

Sarva Shiksha Abhiyan

- Total 10th Plan outlay - Rs. 17,000 crores
- Expected sanctions upto 2004-05 - Rs. 9358.55 crores
(2002-03 - 1569.26 crores, 2003-04 - Rs. 2732.29 crores, 2004-05 - 5057.00 crore)
- Financial progress
 - 99.14% of BE released
 - 57.2% funds utilised by September 04
 - Rs.734 crores received as 25% state share
- Physical progress – highlights

	Target	Achievement	% age achievement
Opening of new schools	68734	49888	72.58
Construction of school buildings	47500	39760 (constructed+ started)	83.70
Construction of additional classrooms	79750	78534 (constructed+ started)	98.47
Number of children covered under EGS&AIE	77.77 lakhs	85.86 lakhs	110.40
Appointment of new teachers	535203	310506	58.01
Distribution of free textbooks (Number of children)	616.45 lakhs	881.05 lakhs	142.92

- Out of school children (as on September 04) – 81 lakhs
(In 2001, the numbers of out of school children were 320 lakhs)
- Dropout rates declined by 4 percentage points during 2002-03 from 2001-02
- Requirement of funds for 2005-06
 - Rs. 6640 crores (domestic)
 - Rs. 1360 crores (EAP)

Total Rs. 8000 crores

- Allocation proposed for 2005-2006 is Rs. 2943 crores above the RE for 2004-05 (Rs. 5057 crores)
- An independent Joint Review Mission (JRM) is scheduled to visit 8 States between 24th January -7th February, 2005.

Sarva Shiksha Abhiyan ((SSA) fund requirement

(Rs. in crores)

2004-05 75:25	2005-06 75:25		2006-07 75 : 25		2007-08	2008-09	
Central Share	Central Share	State Share	Central Share	State Share	In anticipation of 75:25 sharing being continued		
RE 5057 (Rs.3044 crore expended as on 31.12.2004 & full preparations to absorb additional Rs.2000 crore	8000 (Indications from Planning Commission for Rs.6000 or 6500 crore as BE)	2666	8000	2666	8000	2666	8000 2666
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* Assam State-share backlog amounting Rs.36 crore pending.
 ** HRM has written to Planning Commission (copy enclosed) to retain full amount.

@ State Share received during 2004-05 Rs.734 crore which comes to 24.26% of the release. Once Rs.2000 crore is released corresponding State Share will follow.