FINANCIAL ANALYSIS

The Animal Legal Defense Fund is the country's leading animal rights law organization. Formed in 1979, ALDF is a nonprofit, tax-exempt 501(c)(3) corporation, and relies almost entirely on the generosity of caring members, donors and foundations. We are committed to spending your money wisely. Our national office is modest, and we are grateful to a small and dedicated staff that works hard without extravagant benefits. All of our investments are cruelty free and screened to preclude investing in securities of companies that abuse animals in any way.

We thank all of you who contributed to ALDF. Your donations translate into legal action to save animals.

ASSETS	1993
Cash	163,604
Investments	36,494
Prepaid expenses	6,280
Total Current Assets	206,378
Property and Equipment	9,363
Deposits	1,285
Total	$217,026

LIABILITIES AND FUND BALANCE	
Accounts payable and accrued expenses	$79,084
Trust deposits	8,815
Total Current Liabilities	87,899
Fund Balance	129,127
Total	$217,026

A copy of ALDF's full audited financial statement may be obtained by calling or writing to ALDF.

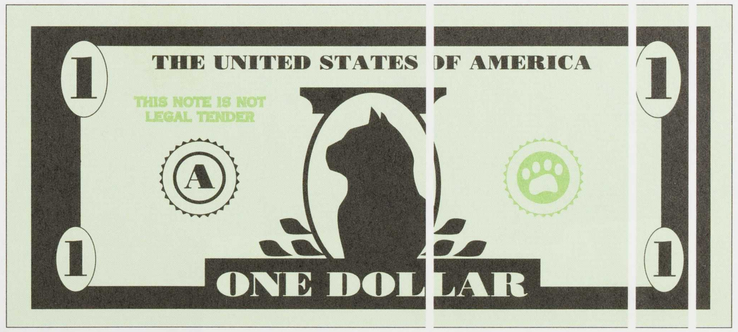
SOURCES OF SUPPORT 1993

Donations – 94.6%

All other – 5.4%

SUPPORT AND REVENUE	1993
Donations	1,262,623
Foundations	15,500
Estates	20,750
Court awarded attorney fees	7,860
Attorney dues	12,015
List rental	18,094
Conference fees	11,038
Interest and dividends	4,324
Loss on sale of Investments	(1,583)
Loss on sale of Assets	(2,244)
Other	228
Total Support and Revenue	$1,348,605

EXPENSES	
Program services	865,183
Administration	82,276
Membership development	327,627
Other	51,206
Total Expenses	1,326,292
Excess of Revenue over Expenses	21,369
Fund Balance, beginning of year	107,758
Fund Balance, end of year	$129,127



EXPENSES 1993

Program Services – 65%

Membership – 25%

Adm. 6%

Misc 4%