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GOVERNMENT OF INDIA
NATIONAL ADVISORY COUNCIL
NEW DELHI

29th May, 2006

Please find enclosed a copy of the Background Note on
Watershed Development & Wastelands Developments
Programmes, for perusal.

Yours sincerely,

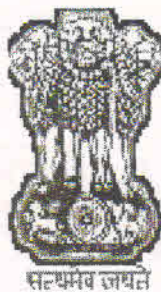
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Department of Land Resources
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA



Background Note
on
Watershed Development
&
Wastelands Development Programmes

For Presentation Before
National Advisory Council
On
31st May 2006

Department of Land Resources
MINISTRY OF RURAL DEVELOPMENT
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Department of Land Resources

Overview

The National Waste land Development Board (NWDB) was set up in the Ministry of Environment & Forests in May 1985 with the mandate of tackling problems of land degradation, restoration of the ecological balance and meeting the growing demand for fuel wood and fodder. In July 1992, the Department of Waste land Development (DoWD) was created in the Ministry of Rural Development (MoRD) to promote development of non-forest waste land and NWDB was transferred to this newly created department. In April 1999, DoWD was renamed as the Department of Land Resources (DoLR) to act as a nodal agency for land resource management. Consequently, the Land Reforms division, Drought Prone Areas Programme (DPAP) and the Desert Development Programme (DDP) of the Department of Rural Development were also brought under its purview.

1.2 The Department broadly comprises two divisions - the Waste Land Development Division and the Land Reforms Division. The Waste Land Development Division implements schemes for development of waste /degraded lands through the watershed approach. The Land Reforms division monitors the progress of implementation of various land reform measures such as the abolition of the zamindari system, the distribution of ceiling surplus land, consolidation of land holdings and tenancy laws etc. It also administers the Land Acquisition Act, 1894 and is the nodal agency for the national policy on resettlement and rehabilitation of project affected persons and families. The Land Reforms division also implements two Centrally sponsored schemes for computerization of land records (CLR) and strengthening of revenue administration and updating land records (SRA & ULR).

WASTE LAND DEVELOPMENT

Degradation of the environment is primarily attributed to increasing biotic pressure on the fragile ecosystem coupled with inadequate investment and inappropriate management practices to augment and conserve land and water resources. Population growth and poverty on the one hand and the pressure of rising demand on the other have been exerting tremendous pressure on ecosystems. The breakdown of traditional institutions for managing common property resources and failure of new institutions to fulfil the objectives has also been responsible for denudation of natural resources.

Waste Land in India

2.2 Waste Land is defined as the degraded land which can be brought under vegetative cover with reasonable effort currently under-utilized, and land which is deteriorating for lack of appropriate water & soil management or on account of natural causes.

2.3 For precise spatial distribution of waste land, a study on the "Identification of Waste Land in India" was commissioned in March 1997 in collaboration with the National Remote Sensing Agency (NRSA), Department of Space, Hyderabad. The Waste Land Atlas of India 2000 was brought out, on the basis of this study with maps on a 1:50,000 scale for different categories of waste land. It identified 13 categories of waste land and estimated the total extent of waste land in the country at 63.85 million hectares, (20.17% of the geographical area of the country.)

2.4 To monitor temporal changes in waste land dynamics due to

implementation of various area development programmes, NRSA was commissioned in 2003 to update wasteland statistics. The updated version of the Waste Land Atlas was released in November 2005. As per data contained in the atlas, the total extent of waste land has reduced to 55.27 million hectare (17.45% of the geographical area of the country).

2.5 State-wise and category-wise distribution of waste land is given at **Annexures-I & II.**

Watershed Management In India

2.6 The strategy for agricultural development in the first two decades of Independence focused on large-scale irrigation leading to grave regional disparities between river plains and upper watershed regions. A series of droughts in 1960s and 1970s called for policy review and a more balanced growth strategy, which takes into account regional disparities and natural resource degradation. To check the diminishing productivity of waste land and loss of natural resources, the following three major area development programmes were initiated. There are now being administered by the Waste land Development Division of the Department of Land Resources-

- Drought Prone Areas Programme (DPAP)
- Desert Development Programme (DDP)
- Integrated Waste land Development Programme (IWDP)

Drought Prone Area Programme (DPAP)

2.7 DPAP was launched as a Centrally sponsored scheme in 1973-74 to tackle the special problems faced by areas which are constantly affected by severe drought conditions. At present 972 blocks of 182 districts in 16 States are covered under the programme.

Desert Development Programme (DDP)

2.8 On the recommendation of the National Commission on Agriculture, DDP was started in 1977-78 in the hot desert areas of Rajasthan, Gujarat and Haryana and the cold desert areas of Jammu & Kashmir and Himachal Pradesh. Since 1995-96 coverage of these programmes has been extended to a few districts in Andhra Pradesh and Karnataka. At present 235 blocks of 40 districts in 7 States are covered under the programme.

Integrated Waste land Development Programme (IWDP):

2.9 IWDP was started by the National Waste land Development Board in 1989-90. When the Department of Waste land Development was created in 1992, the scheme was transferred to this department. Projects under IWDP are sanctioned in areas that are not normally covered under DDP and DPAP.

2.10 The three programmes were implemented on the basis of separate guidelines, norms, funding patterns and technical components based on their respective objectives. While DDP focused on reforestation to arrest the growth of hot and cold deserts, DPAP concentrated on non-arable lands and drainage

lines for in situ soil and moisture conservation, agro-forestry, pasture development, horticulture and alternate land uses. IWDP, on the other hand, adopted silvipasture, soil and moisture conservation as prominent activities on waste land under government, community or private control. The common theme was sustainable management of land and water resources. Since 1.04.2003, the three programmes are being implemented under common Hariyali guidelines.

Long Term Area Development Programme (In-situ profiling & controlling desertification)

Long Term Area Development Programme (LTADP) is a major component of the National Land Use Policy. It is a long-term programme for the development of wastelands and degraded lands. The programme is designed to improve the productivity and sustainability of the land resources. It is a multi-disciplinary programme involving the participation of the government, the community, and the private sector. The programme is implemented in a phased manner, starting with the identification of the areas to be developed, followed by the preparation of a detailed plan of action, and finally the implementation of the plan. The programme is implemented in a phased manner, starting with the identification of the areas to be developed, followed by the preparation of a detailed plan of action, and finally the implementation of the plan. The programme is implemented in a phased manner, starting with the identification of the areas to be developed, followed by the preparation of a detailed plan of action, and finally the implementation of the plan.

Long Term Area Development Programmes (drought proofing & combating desertification)

A sizable proportion of the land area of the country is arid, semi-arid or dry sub-humid and subject to desertification or identified as drought prone. Drought is defined as meteorological failure caused by a shortfall of rainfall of more than a certain percentage (usually half) in a given time period, (in the sowing season). A drought prone area is characterized by continuous degradation of land, depleting water resources, decreasing productivity of crops, livestock and human resources, hunger and malnutrition and out-migration of both human and cattle populations in times of distress. Most of our arid land mass fall under deserts which due to very low rainfall, low productivity and extreme climatic conditions are also subject to frequent droughts.

Background

3.2 The Drought Prone Areas Programme (DPAP) and the Desert Development Programme (DDP) are area development programmes implemented since 1973-74 and 1977-78 respectively. DPAP and DDP are meant for drought proofing and combating desertification to tackle the special problems faced by fragile areas in arid, semi arid and dry-sub humid regions constantly affected by severe drought conditions and desertification. Large human and cattle populations are continuously putting heavy pressure on the already fragile natural resource base for food, fodder and fuel in these areas. Continuous biotic pressure is leading to fast and continuous depletion of vegetative cover, increased soil erosion and fast receding ground water levels.

3.3 Till 1994, DPAP and DDP were being implemented on a sectoral basis with major activities like soil-moisture conservation, water resource

development, afforestation, pasture development etc. taken up in a fragmented manner by different line departments. Isolated implementation of sectoral activities over disjointed small areas failed to have a noticeable impact and programme objectives remained largely unachieved. Accordingly, they were reviewed in 1994 by a high level technical committee chaired by Shri Hanumantha Rao.

Hanumantha Rao Committee

3.4 The technical committee chaired by Prof. C.H. Hanumantha Rao, ex-member, Planning Commission was constituted to critically review the content, methodology and implementation processes of area development programmes and suggest suitable measures for improvement. The terms of reference of the Committee were:

- (a) To review and suitably modify existing criteria for identification of areas to be covered under DPAP and DDP so that only areas acutely affected by drought and desertification are included in the programme.
- (b) To review programme content, the methodology of planning, extent and pattern of funding and the administrative structure of DPAP and DDP at the Central, State, district and watershed levels and recommend appropriate modifications, wherever necessary to suitably modify the list of eligible and ineligible activities.
- (c) To examine possibilities of integrating DPAP and DDP with related area development programme such as the National Watershed Development Project for Rainfed Areas (NWDPA), the National Waste land Development Programme (NWDP), poverty alleviation programmes and minimum needs programme and recommend a suitable strategy for such integration
- (d) To examine and identify relevant technologies for dry land farming, especially those relating to cropping pattern and vegetative barriers and recommend directions of research and procedures for transfer of available technology to DPAP and DDP areas.
- (e) To recommend measures intended to promote the role of watershed committee, pani panchayats, NGOs, etc. to encourage widespread participation of people and ensure greater accountability of sectoral departments to people.
- (f) To examine the modalities of converging DPAP and DDP resources with other area development and beneficiary oriented programmes so that the former supplement the latter.

Recommendations of the Hanumantha Rao Committee

3.5 The main recommendations of the Committee were as follows :-

- (a) The committee recommended development of land, water and vegetative resources on a watershed basis in area development programmes..

- (b) Treatment of the watershed should include all categories of land private, village commons, revenue and degraded forest lands.
- (c) A micro-watershed with about 500 ha. may be taken up for management and development.
- (d) Watershed development programme should be implemented with the total participation of beneficiaries.
- (e) Awareness raising, including dissemination of relevant information relating to the programme, should be given priority.
- (f) State and district level committees should be constituted to monitor programmes.
- (g) Programme States should also contribute a suitable matching share in watershed development schemes.
- (h) Training should be arranged at various levels for preparation of a watershed development plan.
- (i) For identification of blocks to be covered under DPAP and DDP, the moisture index and area under irrigation may be taken into consideration arid, semi-arid and dry sub-humid eco-systems.
- (j) It is necessary to organize independent evaluation studies on a regular basis through reputed independent and autonomous institutions.

Guidelines for Watershed Development 1995

3.6 Based on the recommendations of the Technical Committee, comprehensive guidelines for watershed development were issued in October 1994 & they came into effect from 1.4.1995. These guidelines were applicable to the Integrated Waste land Development Programme (IWDP), Drought Prone Areas Programme (DPAP) and the Desert Development Programme (DDP). Government attached utmost importance to the development of waste and degraded lands by increasing their productivity following the principle of equity, transparency and community empowerment by adopting low cost locally available technology and material. These guidelines were in operation for over six years.

Revised Guidelines 2001

3.7 Keeping in view feedback received from field studies, interaction with NGOs and field functionaries all over the country and the 73rd and 74th amendments of the Constitution of India empowering Panchayati Raj

Background Note for National Advisory Council

Institutions, these guidelines were revised. Some of the salient features of the revised guidelines issued in August, 2001 are as follows :

- Revision of cost the norm from Rs. 4000 per hectare to Rs. 6000 per hectare
- A programme specific and focussed project approach with destinations, road maps and milestones
- A probation period for new projects
- Convergence of other programmes of the Ministry of Rural Development and other departments watershed areas
- Greater role for Panchayati Raj Institutions especially gram panchayats and gram sabhas;
- Effective use of remote sensing data in the selection of watersheds and formulation of action plans.
- Value added two way feedback from local institutions at district & State level in a new partnership mode;
- A twin-track approach for realizing short-term quick returns, along with long term objectives to secure greater motivation;
- Establishing credit linkage with financial institution and
- An exit protocol for project implementation agencies.

3.8 The revised guidelines for watershed development envisaged greater role for Panchayati Raj Institutions (PRIs), particularly for gram panchayats and self/help and user groups in the implementation of watershed development projects. It was provided that project implementing agencies should be selected preferably from among PRIs. It was mandatory for the secretary of the watershed committee to provide information in respect of action plans, funds earmarked for various activities, expenditure incurred, progress of works and future action plans to gram panchayat and gram sabhas. The watershed action plan also formed part of the annual action plans of gram sabha.

Hariyali Guidelines 2003

3.9 Under the new umbrella "Hariyali" guidelines some amendments have been carried out giving more powers to gram sabha and gram panchayats. These guidelines have been made applicable to new projects sanctioned from 1.4.2003. Under these Hariyali guidelines execution of watershed projects is to be done by gram panchayats. The block zilla Panchayats act as project

implementing agencies (PIAs). If they do not have expertise to implement projects, a line department of the government or an NGO can be appointed as a PIA. Funds are released in five annual installments.

Institutional set up for DPAP and DDP projects

3.10 DPAP and DDP programmes are to be implemented exclusively on watershed basis in project mode, over an area of 500 hectares. Projects are implemented by District Rural Development Agencies and Zilla Parishads through Project Implementing Agencies (PIAs) which may be Panchayati Raj Institutions line departments or credible NGOs in that order of priority. Projects sanctioned under *Hariyali* with effect from 1.4.2003 are to be executed by gram panchayats with block panchayat and zila panchayats as PIAs.

Watershed Development Activities under DPAP & DDP Projects

3.11 DPAP & DDP emphasize activities based on low cost locally accessed technology. Land development, including in situ soil and moisture conservation measures, water resource development to increase land productivity, afforestation for bio-mass production and pasture development to support livestock are the broad categories of activities taken up under the programme. Activities to be carried out under the programme are at **Annexure 1**. These programmes also include a component for alternative livelihood creation for the landless through self help groups (SHGs).

Cost, Funding Pattern and Duration of DPAP & DDP projects

3.12 From inception till March 1999, the DPAP programme allocation was being shared on 50:50 basis between the Central and State governments. This was revised to 75:25 for projects sanctioned from 1.4.1999 onwards, In respect of ongoing projects that were sanctioned prior to April 1999, the old funding pattern continued.

3.13 Up to 31.3.1999, the Central share under different eco-system under DDP was as under:

Hot Arid Non sandy Areas	75%
Hot Arid Sandy Areas	100%
Cold Arid Areas	100%

With effect from 1st April, 1999, the programme is being funded on the basis of 75:25 sharing. From 1.4.1995 till 31.3.2000, the cost of a DDP project ranged between Rs. 22.50 lakhs to Rs. 25 lakhs. With effect from 1.4.2000, a uniform rate of Rs. 30 lakhs per project has been prescribed.

3.14 Prior to 1.4.2001, the cost of treatment ranged between Rs. 3,000 and Rs. 5,000 per hectare. Effective from 1.4.2001, a uniform rate of treatment @

Rs.6000 per hectare has been prescribed. Central and State governments share the cost in the ratio of 75:25. 80% (85% in projects sanctioned under Hariyali) of the project cost is earmarked for watershed development and 20% (15% for Hariyali projects) for community organization, training and administrative activities. The Central share is released in 7 installments (5 installments for Hariyali projects) by following a prescribed procedure. The project is to be completed over a period of five years.

Community Participation

3.15 Implementation of DPAP and DDP watershed projects follows a well defined institutionalized mechanism to ensure people's participation and community empowerment. All activities relating to watershed development and management like planning, execution and maintenance of assets created are to be taken up by local people through their own organizations specifically created for the purpose. Government agencies provide financial and technical backup to watershed communities. The *Watershed Association* consisting of local people does the planning and execution of projects through *watershed committees*. The *Watershed Development Team (WDT)* provides technical inputs.

Monitoring instruments

3.16 There is a three tier monitoring system: at the *Central level* through (a) an Area Officers Scheme (b) a Performance Review Committee with State representatives and (c) independent National Level and District Level Monitors (NLMs) and (DLMs). At the *State level*, State Watershed Development and State Vigilance and Monitoring Committee periodically review the status and monitor progress of the programme. District Watershed Development Committees monitor the projects at the *district level*. Social auditing by local stakeholders is a key component in monitoring. Recently, to monitor and supervise projects at the district level, District Vigilance and Monitoring Committees, have been set up chaired by the local MP..

Project Evaluation

3.17 Mid-term project evaluation is undertaken before release of the third instalment of funds and project completion. State Institutes of Rural Development (SIRDs), autonomous and independent agencies and independent evaluators are appointed by State governments for these evaluations. Impact Assessment Studies are also conducted through independent agencies.

Impact Assessment Studies of DPAP & DDP Projects

3.18 To assess the impact of DPAP and DDP projects, impact assessment studies are carried out in programme States. These studies reveal that due to implementation of watershed projects, the overall productivity of land has increased, the water table has gone up and there has been a significant positive impact on the overall economic development of the population in project areas. Studies also indicate that green vegetative cover, irrigation, crop yields etc. have also improved in these areas. However, the studies underline the need to address issues like people's participation, convergence, maintenance and equitable sharing of assets, livelihood activities etc. to further strengthen the programmes.

Parthasarathy Committee on DPAP, DDP and IWDP

3.19 A decade after the Hanumantha Rao Committee, the Ministry considered it appropriate to constitute a technical committee to review watershed programmes to address issues highlighted in various impact assessment studies, reassess the criteria recommended by Hanumantha Rao Committee and reidentify blocks under DPAP and DDP for biotic and climatic changes during the period. The committee has submitted its report. Examination of the recommendations of the Parthasarathy committee has been done in chapter 6.

Drought Prone Areas Programme (DPAP)

Objectives

The basic objective of the programme is to minimise the adverse effects of drought the production of crops and the livestock and productivity of land, water and human resources ultimately leading to drought proofing of affected areas. The programme also aims at promote overall economic development and improving the socio-economic conditions of resource poor and disadvantaged sections inhabiting programme areas.

Coverage

4.2 Up to 1994-95, DPAP was in operation in 627 blocks of 96 districts in 13 States. The Hanumantha Rao Committee recommended:

- Exclusion of 245 existing blocks
- Inclusion of 384 new blocks and
- Transfer of 64 blocks from DPAP to DDP.

4.3 Government did not agree to exclusion of existing DDP blocks. However, inclusion of new blocks and transfer of blocks from DPAP to DDP were agreed to. Thus, from 1995-96 the blocks covered under DPAP became 947 in 164 districts in 13 States. Subsequently, with the re-organization of States, districts and blocks, the programme now cover in 972 blocks of 183 districts in 16 States. (Andhra Pradesh, Bihar, Chattisgarh, Gujarat, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Madhya Pradesh, Maharashtra, Orissa, Rajasthan, Tamil Nadu, Uttar Pradesh, Uttaranchal and West Bengal). Identified dry sub humid area under the programme is about 7.46 lakh sq. kms (74.6 million has.). Details are at **Annexure 2**.

Physical Performance of DPAP

4.4 Since adoption of the watershed approach from 1995-96 to 2005-2006, 24363 projects have been sanctioned to treat 121.82 lakh hectares of drought prone area. Year-wise details of projects sanctioned from 1995-96 to 2005-06 are at **Annexure 3**. The project period for 6089 projects sanctioned from 1995-96 to 1998-99 is over; of these 4325 projects are deemed to be complete and funding has been stopped to 1764 projects. Of 18274 projects sanctioned from 1999-2000 to 2005-06, 1392 projects are deemed to be complete and 16882 projects are ongoing as on 31.3.2006. Thus, 5717 projects are deemed to be complete (**Annexure 4**), funding has been stopped to 1764 projects and 16882 projects are ongoing.

4.5 The Union Government sanction new projects block wise every year to programme districts taking into consideration primarily DPAP coverage, performance of on-going projects, the capacity to absorb new projects and annual budget outlay etc. In 2005-06, 3000 new watershed projects were sanctioned under DPAP to treat 15 lakh hectares at a total cost of Rs. 900 crores over five years. The Central share is Rs. 675 crores of which the first instalment of Rs. 101.25 crores has been released. These projects are being implemented in accordance with Hariyali guidelines. The estimated area treated under DPAP is given below:-

(a) Under the sectoral approach (from inception till 31.3.1995): **57.14 lakh** has.

(b) Under the watershed approach:

Year	Area treated (in lakh hectares)
1995-96	5.95
1996-97	5.50
1997-98	4.54
1998-99	3.65
1999-2000	3.66
2000-2001	7.50
2001-2002	5.44
2002-2003 (Tenth Plan)	6.56
2003-04	7.35
2004-05	7.49
2005-06	8.10
Total	65.74
Grand Total [(a)+(b)]	122.88 lakh hectares.

Financial performance

4.6 The total amount committed for these 24363 projects (sanctioned from 1995-96-2005-06) is Rs. 6469.20 crores of which Rs. 4772.46 crores is the Central share. From 1995-96 to 2005-2006, Rs. 2095.33 crore had been released. Year-

wise details of funds released to programme States from 1995-96 to 2005-2006 are at **Annexure 5**. The budget outlay for 2006-07 is Rs.360 crores against which Rs.11.84 crores had been utilized up to 17.5.2006.

4.7. A review of progress in implementation of 24363 DPAP projects sanctioned from 1995-96 till 2005-06, in terms of amount that should have been claimed by programme States and amount actually claimed (as on 31.03.2006) indicates that the financial performance of this programme for all States is about 73.81%.

Desert Development Programme (DDP)

DDP was launched in 1977-78 to tackle special problems of desert areas. The high level technical committee chaired by Prof. C.H. Hanumantha Rao also reviewed this programme along with DPAP in 1994.

Objectives

5.2 The basic object of the programme is to minimise the adverse effects of drought and control desertification through rejuvenation of the natural resource base of identified desert areas. The programme strives to achieve ecological balance in the long run. It also aims at promoting overall economic development and improving the socio-economic conditions of the resource poor and disadvantaged sections inhabiting programme areas.

Coverage

5.3 Up to 1994-95, the Desert Development Programme was under implementation in 131 blocks of 21 districts in 5 States. The Hanumantha Rao Committee recommended:-

- inclusion of 32 new blocks and
- transfer of 64 blocks from DPAP to DDP.

Inclusion of new blocks and transfer of blocks from DPAP to DDP was agreed to. Thus, from 1995-96 the number blocks covered under DDP became 227 in 40 districts of 7 States. Subsequently, with re-organization of districts and blocks, the programme now cover in 235 blocks of 40 districts in 7 States. The corresponding physical area under the programme is about 4.57 lakh sq. kms. The details are at **Annexure 2A**.

Physical Performance under DDP

5.4 Since the adoption of the watershed approach from 1995-96 to 2005-2006, 13476 projects have been sanctioned to treat 67.38 lakh hectares of arid area. Year-wise details of projects sanctioned from 1995-96 to 2005-06 are at **Annexure 3A**. The project period of 2194 projects sanctioned from 1995-96 to 1998-99 is over; of these 1894 projects are deemed to be complete and funding has been stopped to 300 projects. Among 11282 projects sanctioned from 1999-2000 to 2005-06, 689 are deemed to be complete and 10593 projects are ongoing as on 31.3.2006. Thus, 2583 projects (**Annexure 4A**) are deemed to be complete, funding has been stopped to 300 projects and 10593 projects are ongoing.

5.5 The Union Government sanctions new projects every year taking into consideration primarily the DDP coverage in States the performance of ongoing projects, the capacity to absorb new projects and annual budget outlay. In 2005-06, 2000 new watershed projects have been sanctioned under DDP to treat 10 lakh hectares at a total cost of Rs. 600 crores over five years. The Central share is Rs. 450 crores of which the first instalment of Rs. 67.50 crores has been released to programme States. The area treated under DDP so far is given below:-

(a) From inception till 31.3.1995 - 5.15 lakh ha.

(b) From 1.4.1995 till 2005-06

Year	Area treated (in lakh hectares)
1995-96	2.02
1996-97	1.31
1997-98	1.40
1998-99	1.60
1999-2000	2.00
2000-01	3.41
2001-02	3.56
2002-03 (Tenth Plan)	4.39
2003-04	4.72
2004-05	4.89
2005-06	6.01
Total	35.31

Grand Total [(a)+(b)]

40.46 lakh hect

Financial performance

5.6. The total amount committed for these 13476 projects (sanctioned from 1995-96-2005-06) is Rs. 3817.68 crores of which Rs. 2952.67 crores is the Central share. From 1995-96 to 2005-2006, Rs. 1568.79 crores had been released.

Year-wise details of funds released to programme States from 1995-96 to 2004-2005 are at **Annexure 5A**. The budget outlay for 2006-07 under DDP is Rs.270 crores against which Rs. 7.67 crores had been released up to 19.5.2006.

5.7. A review of the progress made in implementation of 13476 DDP projects sanctioned from 1995-96 till 2005-06, in terms of the amount that should have been claimed and the amount actually claimed (as on 31.01.2006) indicates that the financial performance of this programme for all States is about 72.34%.

Participatory Committee

The Ministry of Rural Development set up a sub-committee to study the DDP and WDP schemes by Shri. A. K. Sharma, Secretary, Ministry of Rural Development, in 1995 to address major issues in the DDP programme and to suggest viable strategies and mechanisms for the implementation of these programmes. The main concern of the sub-committee was to ensure that the DDP programme is implemented in a participatory manner.

The sub-committee held several meetings with representatives of the States and Union Territories to discuss the implementation of the DDP programme. It also conducted a study of the DDP programme in various States and Union Territories. The sub-committee submitted its report to the Ministry of Rural Development in 1996.

The sub-committee's report highlighted the need for a participatory approach in the implementation of the DDP programme. It suggested that the DDP programme should be implemented in a manner that involves the active participation of the people of the States and Union Territories.

The sub-committee also suggested that the DDP programme should be implemented in a manner that is consistent with the principles of decentralisation and self-help. It suggested that the DDP programme should be implemented in a manner that is consistent with the principles of decentralisation and self-help.

The sub-committee's report was accepted by the Ministry of Rural Development. It led to the implementation of the DDP programme in a participatory manner. The DDP programme is now implemented in a manner that involves the active participation of the people of the States and Union Territories.

Parthasarathy Committee

The Ministry of Rural Development set up a technical committee on DPAP, DDP and IWDP chaired by Shri S. Parthasarathy vide a resolution dated 14.2.2005 to address major issues in watershed programmes and recommend viable strategies and mechanisms for strengthening implementation of these programmes. The main terms of reference of the Committee were:

- *Reassess criteria and re-identify blocks for implementation of DPAP and DDP*
- *Formulate guidelines for prioritization of degraded lands under IWDP*
- *Convergence people's participation, alternative livelihoods, equitable sharing & maintenance of assets, public-private partnership, alternative approaches to non-watershed areas, impact assessment of existing watershed programmes etc.*

6.2 The committee held wide ranging discussions with State govts., reputed NGOs and institutions, visited a number of watershed projects and held discussions on project sites with village communities to formulate recommendations. It submitted its report, *"From Hariyali to Niranchal"* on 31.3.2006.

6.3 The Committee argues that there is a need for an enlarged and reformed watershed programme to ensure water and food security in India. It expresses concern that for the first time since the mid-sixties, the 1990s witnessed a rate of growth in foodgrain production that was lower than the rate of growth of population. Data available for 1990-2000 shows that the overall growth rate of crop production declined from 3.72% per annum in the previous decade to 2.29% in the 1990s and that of crop productivity fell from 2.99% per annum to 1.21% during the same period. The committee cites statistics to substantiate that irrigated agriculture is hitting a plateau, while

dry land farming has suffered neglect. It underlines that the productivity of dry land agriculture needs to be developed if food security demands of 2020 are to have a realistic chance of being met. An increased thrust to rainfed areas through greater emphasis on a reformed watershed programme may hold the key to meeting this challenge. Review by the committee also shows that limits to further expansion of surface and ground water irrigation through big dams and tube wells are being reached rapidly. This calls for more intensive and improved watershed development programmes that also represent a win-win situation for the life of our irrigation sources, whether dams (big, medium or small) or wells and tube wells, depending crucially on the treatment of catchment areas to reduce rates of siltation and groundwater recharge works, which are both key ingredients of watershed development.

6.4 The report reviews past deficiencies and gray areas in the programme (lessons learnt and mid term corrections required in watershed programmes) and observes that watershed programmes in India must plan for ground water catchments, as dependence on surface water has been a critical weakness. The report highlights the equity issue in sharing water and other assets and access to *dalits*, landless and women. The committee has also supported strategies for not just increasing water supply but also reducing demand and regulating end uses. For this, the report lays stress on incorporation of a package of sustainable dry land agricultured practices in watershed programmes. The committee feels that watershed programmes in India need to systematically integrate livestock management as a central intervention and encourage dairying and marketing of dairy products through federations of self help groups. The report recognize the pivotal role of PRIs in programme implementation and the catalytic role of experienced and genuine NGOs. In addition, it captures a variety of weak areas in the existing approach to watershed programmes and suggests effective strategies to strengthen convergence of watershed programmes of different ministries, people's participation, community empowerment, alternative livelihood for women and the landless, transparency, accountability, monitoring, evaluation, impact assessment and reformed institutional structures etc.

6.5. The key recommendations (action points) of the Committee are summarized as under:-

Increased Investment in Watershed Programme and Time frame

6.51 The committee feels that at the current level of outlay, it would take around 75 years for watershed treatment to be completed in the country if recommends that the work should be completed by 2020. For this, government needs to allocate around Rs.10,000 crores per annum for the next 15 years for a unified watershed programme under the NASDORA budget. This amount could come from 2 main sources: doubling of current

programme outlays on watershed development that would yield around Rs.5,000 crores and allocation of around Rs.5,000 crores from the National Rural Employment Guarantee Scheme specially earmarked for watershed programmes since NREGS is already focused on watershed-related activities. Thus, the report suggests a total investment of Rs.150,000 crores over the next 15 years to cover 125 million ha. of land @ Rs.12,000 per ha.

Institutional Framework in Unified Watershed Programme

(a) Central Level

6.52 The report shares the concern of the national Advisory Council (NAC) over the multiplicity of programmes for rehabilitation of degraded lands through watershed development run by different of ministries and the need for bringing them together under one ministry to implement them on a mission mode. Accordingly, it has recommended setting up NASDORA, a quasi-independent authority to manage the primarily Central government funded watershed programmes. This authority has been recommended as a professional and output oriented agency with autonomy and freedom of functioning. NASDORA will be managed by an apex governing board consisting of a competitively selected professional CEO, one representative each from other concerned ministries i.e. the ministries of Rural Development, Agriculture and Co-operation and Environment and Forests, three competitively selected professionals in the field of operations, finance and HRD, two eminent experts in watershed development and two eminent members from civil society. NASDORA will be registered as a society and later on considered for conversion into a statutory body.

6.53 NASDORA will have policy support and guidance from an Apex Rainfed Areas Stakeholders Council chaired by the Prime Minister with the Ministers for RD, Agriculture & Cooperation and Environment & Forests as Vice-chairmen. The council will include the Chief Ministers of programmes States, secretaries of the three concerned Union Ministries, eminent national and international experts and representatives of the farming community. The CEO of NASDORA will be the member secretary of the council.

6.54 The report has further recommended institutional structures for NASDORA at the state, district and block levels to ensure complete coordination in effective delivery of programmes

(b) State Level

6.55 State governments will set up boards with a structure similar to the one at the apex level. Each State board will have a CEO and professionals appointed on the basis of recommendations of appropriate search committees.

(c) District Level

6.561 A separate dedicated body will oversee the implementation of the watershed programme within each district. This body may be termed the District Watershed Development Agency (DWDA). The DWDA will be a branch of NASDORA at the district level. DWDA will be answerable to the zilla panchayat (ZP).

6.562 A full-time CEO will head the DWDA. He will sign a 5-year MoU with the ZP that will spell out well-defined annual goals, against which the collector and ZP will monitor the performance of the CEO each year.

6.563 The CEO will be competitively selected from the open market in a fully transparent manner. The CEO DWDA could be a serving government officer on deputation, a person from an NGO or corporate sector or an independent professional. Preference will be given to women in appointment of the CEO, DWDA.

6.564 The CEO, in turn, will constitute a District Watershed Management Team (DWMT). This team will again comprise professionals competitively selected from the open market in a fully transparent manner. They will represent various disciplines involved in running a watershed programme. They could again be serving government officers on deputation, persons from the NGO sector or independent professionals. Preference will be given to women in appointment to the DWMT. The DWDA will sign a 5-year MoU with each member of the DWMT that will spell out well-defined annual goals, against which the performance of the member will be monitored each year by the DWDA.

6.565 The DWMT will be responsible for overseeing the implementation of the watershed programme in the district.

(d) Block (milli watershed) Level

6.571 At the milli-watershed level there will be a Milli Watershed Council (MWC) that will consist of members nominated from each Village Watershed Committee (VWC). The MWC is to be the stakeholders council at the milli-watershed level. It is an advisory body that will give overall direction to the programme. It will also help resolve conflicts that may arise across micro-watersheds. It will monitor and review progress and carry out social audits of the programme. Each MWC will be registered with the DWDA.

6.572 Once milli-watersheds are demarcated, the DWMT will select Project Managers (PMs) for each milli-watershed. The PMs will be competitively selected from the open market in a fully transparent manner. They will sign a 5-year MoU with the DWDA that will spell out well-defined annual goals, against which the performance of each PM will be monitored each year by the DWDA. PMs will be professionals with experience of implementing watershed projects. They could again be serving government officers on

deputation, persons from the NGO sector or independent professionals. Preference will be given to women in appointment of PMs.

6.573 These PMs would be in charge of overseeing implementation of each milli-watershed project. They will constitute the Watershed Development Team (WDT) at the milli-watershed level. Each WDT should have at least four members -- from veterinary science/animal husbandry, civil/agricultural engineering and social sciences. At least one member of the WDT should be a woman. PMs should be encouraged to constitute all-women WDTs or at least maximise the number of women in the WDT.

6.574 Each milli-watershed will consist of one or more micro-watersheds. Since social mobilisation is the key to the success of this people-centred programme, selection of micro-watersheds for treatment will also keep village boundaries in mind. Around these village boundaries contiguous micro-watersheds will be demarcated. An attempt will be made to cover one or more gram panchayats in each milli-watershed, keeping a maximum limit of 10,000 hectares. as the size of the milli-watershed.

(e) Village (Micro watershed) Level

6.581 For each village there will be a Village Watershed Committee (VWC) that will implement the watershed project with the technical support of the WDT in their village. The VWC will be a committee of the gram panchayat that will be elected at a meeting of the gram sabha. Each VWC should have a maximum of 20 members. It must mandatorily have at least 50% of its members as women and at least 33% SC/ST community members. The VWC must also ensure that each hamlet gets representation proportionate to its size. It should include 3-4 members each from user groups and SHGs and one member each from the GP and the WDT. Representation must also be given to the landless, with a minimum of two members being accommodated in the committee. Each VWC will be registered with the DWDA.

6.582 The VWC will be answerable to and work under the control of the gram sabha. The Secretary of the VWC will be the paid CEO of the VWC but never the Panchayat secretary. Appointment of the secretary of the VWC will have to be approved in the meeting of the gram sabha and to keep costs down one secretary could handle more than one VWC.

6.583 To safeguard the needs , involvement and interests of women, a Women's Watershed Council has been recommended. (WWC) for each project village

Increase In Project Period (three phase implementation)

6.59 The report recommends that the project period may be increased from 5 to 8 years, based on experience with currently implemented programmes. The most important weakness of the existing programme is durable village-level institutions were not set up and crucial participatory processes could

not take place. It has not been possible to realise the livelihood potential of the programme, as a result, the qualitative dimension of the programme suffered. To overcome these weaknesses, it is proposed to have an 8 year programme period divided into 3 phases a preparatory 2-year phase I, a II and 4 years phase of resource augmentation and institution building and a 2-years phase III of sustainable livelihood and productivity enhancement .

Cost norm

6.510 The committee has recommend that the cost norm be raised from Rs.6000 to Rs.12000 per hectare. The per-year per-hectare norm is to become Rs.1500 and Rs 12,000 is the ceiling. Projects are to be funded as per the actual action plan. The tendency of PIAs to simply multiply the area of the watershed with the per-hectare norm is to be strongly discouraged.

Project Components

6.511 The project cost could be divided into the following components:

<i>Watershed Treatment</i>	80%
<i>Training</i>	4%
<i>Institution Building</i>	4%
<i>Impact Assessment, Monitoring and Research</i>	2%
<i>Administrative Overheads</i>	10%
<i>Total</i>	100%

Monitoring System

6.5121 The report recognizes monitoring an important weaknesses of watershed programmes and recommends that NASDORA sets up a dedicated monitoring agency to handle all aspects of monitoring projects across the country. The agency will set up branches in all programme States and maintain a roster of credible evaluators to undertake field level monitoring with the participation of project beneficiaries. Its functions will include (i) development of an MIS on basic project data (ii) carrying out annual physical monitoring of projects and (iii) financial and social audit.

6.5122 A separate recommendation has been made for time and money to be allotted for social, physical and financial audit of the programme. The committee has proposed a separate head of expenditure for impact assessment, monitoring and research, for which 2% of the total expenditure could be reserved. The importance of this head lies in the fact that releases for each year will take place only if the assessment report at the end of each year is positive, especially after the first phase of two years. The report has worked out output / outcome oriented parameters for each of the three phases of project implementation.

Transparency and Accountability

6.513 To ensure transparency and accountability committee, inter alia, suggests mandatory presentation of the action plan for approval at the gram sabha, public payment of labour, regular holding of *jan- sunwayis* (public hearings) in which detailed accounts, including all documents, sanction and release orders, pass books, cheque books, muster rolls, vouchers etc., are presented to the people, display of boards in public places and work sites, providing details of works like the cost, volume and employment generated etc.

Community Participation

6.514 People's participation is a two-way process of intense dialogue between local people and the outside agency, government, NGOs or professionals. There is need to be interactive (empowering) and informed (empowered).

Equity

6.515 The report stresses the need to ensure social and economic equity. Benefits from public land must be reserved for the landless and dalits who should be organized in SHGs and their federations for effective marketing of produce. Close attention needs to be paid to developing common lands for livelihoods and making sure that the landless and dalits have access to them. Benefits from investment on private lands should also be shared among farmers. Detailed agreements on sharing water and other benefits need to be worked out with provision for user charges.

Demand Management

6.516 Sustainable consumption of assets needs to be integrated into watershed programmes. What is required is to find ways of not just increasing water supply but also reducing demand and regulating end uses. For this a package of sustainable dry land agricultural practices must be mandatorily incorporated into the watershed programme.

Expanding Livelihood Options

6.517 Livestock management, animal husbandry, dairying, fisheries and other land based activities must be integrated into watershed development programmes.

Capacity Building

6.518 A national initiative for training all levels and kinds of functionaries at different stages of the programme in specific subjects (already worked out in detail by the Eswaran Committee) can be carried out on war footing, so that

the watershed programme can attain the requisite quality within a reasonable time frame.

Role of PRIs

6.519 The role of PRIs and their empowerment in the execution and implementation of watershed projects provided in the Hariyali guidelines, has been endorsed by the report. However, the report recommends a Village Watershed Committee (VWC) to execute projects as a committee of the gram panchayat (GP). A Milli Watershed Council (MWC) at the block level has been suggested as the PIA instead of the block and zila panchayats. The VWC and MWC will have GP and BP representatives as members. PRIs should be used mainly for conflict resolution, convergence, equity and maintenance of assets.

Role of NGOs

6.520 The role of NGOs has been recognized for creation of awareness, social mobilization and capacity building. A framework of Support Voluntary Organizations (SVO) and Mother Trainer Organizations (MTOs) as has been worked out by CAPART needs to be upscaled for watershed programmes.

Public-private partnership

6.521 The report suggests that:

- a. Corporates should be encouraged to contribute generously to national and State NASDORA funds as also to Watershed Development Funds at the micro-watershed level. These donations may be provided 100% tax exemption.
- b. There is scope for corporate involvement in technical assistance, capacity building and training besides implementation of benchmark initiatives in collaboration with science and technology institutions.
- c. The strength of the corporate sector would lie in developing marketing systems, providing agricultural extension and other value added services through IT-enabled activities, energy resource development and management and some commercial initiatives in terms of developing agricultural plantations which would also give some return to the agricultural community in terms of buyback guarantees, information enriched services etc. However, it needs to be emphasised that all corporate interventions must be faithful to the overall architecture of the watershed programme as enunciated in this report. They must adhere to the principles of people's participation, equity and sustainability emphasised by and mandatory for all practitioners.

Special Regions

6.522 The committee has also suggested separate technological approaches of implementation for desert, ravinous, coastal and saline areas where the watershed approach may not be feasible. The report suggests that special sub-committees may be set up by each State government to formulate guidelines for special regions considering the broad approaches suggested in the report.

Integrated Waste Land Development Programme (IWDP)

Background

IWDP is a Centrally Sponsored Programme of the Department of Land Resources for development of non-forest waste lands. The programme was initially started under the National Waste land Development Board (NWDB) of the Ministry of Environment & Forests in 1989-90. It was transferred to the Department of Waste land Development under the Ministry of Rural Development along with NWDB in 1992. The basic approach to implementation of the programme was modified from 1.4.1995, when common guidelines for watershed development through the *watershed approach* based on Prof. Hanumantha Rao Committee report of 1994, came into force. Since then, IWDP projects for development of waste lands on watershed basis using a ridge-to-valley approach have been sanctioned in areas not identified under DPAP and DDP blocks.

7.2 From 1999-2000, new IWDP projects have been prioritized for sanction in consultation with States subject to conformity with the guidelines for watershed development and availability of funds. At that time, project proposals were prepared by District Rural Development Agencies and zilla panchayats and submitted to the Department through the State government for consideration of the Project Sanctioning Committee, headed by Additional Secretary, DoLR with State Secretaries as members. The guidelines were revised in 2001. However, with further modification of guidelines in 2003 as Hariyali guidelines, projects are being sanctioned around prioritized districts and blocks, area covered and project implementing agencies. Selection of projects and areas is left to State governments. Projects are implemented over

a period of five years, at an overall cost of Rs. 4000 per hectare for projects sanctioned up to 31.3.2000, and Rs.6000 per hectare for projects sanctioned after that date.

7.3 Improvements in the revised guidelines of 2001 over those of 1995 were modifications related to evolving a programme specific approach, enabling greater flexibility in implementation, defining institutional roles, removing overlaps providing an exit protocol for PIAs using supporting NGOs as PIAs and giving a greater role to women, SHGs, PRIs etc. Previously, the total cost of projects under the programme were funded by the Central government. Consequent upon revision of the cost norm from Rs.4000 to Rs.6000 per hectare, the IWDP funding pattern has also been modified. The enhancement of Rs. 2000 was shared in the ratio of 75 and 25 between the Center and the States. Hence, the project cost is shared at the rate of Rs 5,500 and Rs. 500 per ha. between the Central and State governments respectively. The revised guidelines of 2001 were replaced by Hariyali guidelines w.e.f. 1.4.2003 with the significant difference that Panchayati Raj Institutions (PRIs) have been empowered both administratively and financially and assigned a pivotal role in planning, executing and maintaining developmental activities relating to watershed programmes during and after the project period. Gram panchayats under the supervision of PIAs would thus be the institutions implementing programmes at the village level. This effectively removed the plurality of institutions created under earlier guidelines watershed associations (WA) and Committees which were perceived as parallel bodies to gram sabhas and gram panchayats.

7.4 Under Hariyali guidelines 2003, the gram panchayat executes watershed projects with technical support from block and zilla panchayats who act as Project Implementing Agencies (PIA) for all watershed projects in a particular block. In case, they have no technical staff to support gram panchayats, a suitable government line department or autonomous agency may be identified for the purpose. If the above two options are not possible, a reputed voluntary organization (NGO) of good operational and financial standing in the district with adequate technical expertise and experience may also be identified to act as the PIA.

7.5 Watershed projects ongoing prior to 1.4.2003 continue to be implemented under guidelines in vogue at the time of sanction. As a result 193 projects covering 18.268 lakh hectares are under the 1995 guidelines, 281 projects covering 22.454 lakh hectares under the 2001 guidelines and 908 projects for treatment of 43.86 lakh hectares under the 2003 Hariyali guidelines.

Objectives

7.6 The basic objective of the programme is integrated development of waste and degraded land based on village and micro watershed plans, prepared by watershed associations committees under the technical guidance of the Watershed Development Team (WDT) after taking into consideration land capability, site conditions and local needs. The programme aims at fulfillment of the following objectives:

- (i) *Developing waste and degraded lands on watershed basis, keeping in view the capability of land, site conditions and local needs.*
- (ii) *Promoting overall economic development and improving the socio-economic conditions of the resource poor and disadvantaged sections inhabiting programme areas.*
- (iii) *Restoring ecological balance by harnessing, conserving and developing natural resources i.e. land, water and vegetative cover.*
- (iv) *Encouraging the village community for :*
 - (a) *sustained community action for the operation and maintenance of assets created and further development of the natural resource potential of the watershed.*
 - (b) *Simple, easy and affordable technological solutions and institutional arrangements that make use of and build upon, local technical knowledge and available material.*
- (v) *Employment generation, poverty alleviation, community empowerment and development of human and other economic resources of villages.*

Outlay

7.7 Rs. 485 crores have been earmarked under IWDP in 2006-07 which includes Rs. 112 crores for north-eastern States. Rs. 486.74 crores were released against a provision of Rs. 485 crores in 2005-06. Apart from meeting the fund requirement for earlier ongoing IWDP projects, 497 new projects covering 22,61,831 hectares were sanctioned in 2005-06, against a target of sanction of new projects for development and treatment of 15 lakh hectares. It is expected that the target fixed for the Tenth Five-year Plan to cover 68 lakh hectares will be achieved.

Coverage

7.8 Only 40.55% area under semi-arid and dry sub-humid areas is covered under DPAP and 73.8% of the arid region under DDP. Areas not covered under DPAP and DDP are covered under IWDP. At present, this programme is being run in 455 districts of 28 States in the country.

7.9 State-wise details of projects sanctioned from 1995-96 and area covered are given in **Annexure 6**. Project costs and year-wise funds released to States are given in **Annexure 7** and project-wise funds released in **Annexure**

8. So far 84.56 lakh hectares of waste land have been considered under 1382 projects at a total cost of Rs. 4708.19 crores. Total Central assistance provided to these projects is Rs. 1797.91 crores from 1.4.1995 to 31.3.2006.

Impact evaluation

7.10 Impact evaluation studies carried out in 4805 DPAP projects, 1190 DDP projects and 146 IWDP projects in 230 districts of 16 States by independent institutions and bodies, reveal improvement in land productivity, milk yield, green vegetative cover (particularly in arid desert areas), reduction in soil erosion and increase in the water table. Decrease in labour migration has also been reported.

Externally Aided Projects

At present, five projects are under implementation with assistance from different foreign donor agencies. In the case of two of these projects, the rural livelihoods projects in Andhra Pradesh and Orissa, funds are being released through the Department of Land Resources. In the case the other projects, funds are being provided directly to implementing agencies through the Department of Economic Affairs.

1. Andhra Pradesh Rural Livelihoods Project (APRLP)

8.2 The Andhra Pradesh Rural Livelihoods Project (APRLP) was sanctioned by the DFID in June, 1999 at a cost of Rs.320 crores to be spent over seven years. This includes 5.367 million pounds of technical cooperation (TC) funds to support capacity building and knowledge generation. It was formally launched on 13.11.1999 in Mehboobnagar district and is to be completed by 31.7.2006.

8.3 APRLP aims at implementation of pro-poor watershed based sustainable rural livelihood approaches in five districts of the State Anantpur, Kurnool, Mehboobnagar, Nalgonda and Prakasham 500 micro watersheds (100 each in these districts) with an area of 500 hectares each are to be taken up under the project.

8.4 Under the project, DFID will extend support to training and capacity building for watershed members in about 2000 ongoing watersheds and 500 new watersheds. About 50 good watersheds will be identified where experimentation and innovations will be undertaken with a thrust on watershed-plus activities including income generating opportunities for the landless, training and capacity building of Community Based Organisations

(CBOs) and Project Implementation Agencies (PIAs). The Andhra Pradesh Academy of Rural Development (APARD) is entrusted with the task of process evaluation of watersheds in two districts and the 'WASSAN' NGO network has been entrusted with this task in three districts.

8.5 Funds for the project are being provided to the State govt. as grant-in-aid through the Department of Land Resources. Implementation of the project is being done as per the common guidelines for watershed development. The State has since created administrative structures for project implementation. In the Ministry of Rural Development, a High Powered Committee chaired by Secretary (RD) periodically reviews the project.

8.6 Year-wise details of projects sanctioned and funds released to the State government are given below :-

Year	Number of projects	Funds released (In Rs Crores)
2000-2001	50	1.74
2001-2002	200	14.88
2002-2003	250	55.21
2003-2004	--	46.71
2004-2005	--	65.00
2005-06	--	60.00
Total	500	243.54

II Western Orissa Rural Livelihoods Project (WORLP)

8.7 The Western Orissa Rural Livelihoods Project (WORLP) was sanctioned by DFID in June 1999 at a cost of Rs.230 crores over 10 years, which includes 9.75 million pounds of technical cooperation (TC) funds to support capacity building and knowledge generation. It was launched on 18.8.2000 and is to be completed by 31.7.2009.

8.8 The project will cover two districts - Bolangir (14 blocks) and Nuapada (5 blocks). A review in the third year considered expansion into Kalahandi (6 blocks) and Bargarh (4 blocks) and recommended adjustment if necessary to the overall financial commitment. Under the project, 290 watershed projects of approx. 500 hectares each in 29 blocks of 4 districts of the State are to be taken up over four years and within a block, 10 watershed projects are to be taken up for implementation. The implementation programme under the project has two components - watershed and watershed plus activities

8.9 Funds for this project are being provided to the State govt. through the Department of Land Resources as grant-in-aid. Project implementation is being done as per the common guidelines for watershed development. The State has created an appropriate administrative structure for project. Implementation. A High Powered Committee under the Chairmanship of the Secretary, Ministry of Rural Development has been set up to periodically

review the project. The project has three components promoting livelihood improvements, capacity building for primary and secondary stakeholders, and promoting an enabling environment.

8.10 Year-wise details of projects sanctioned and funds released to the State government are as under:-

Year	Number of Projects	Funds Released (in Rs. crores)
2000-2001	4	0.26
2001-2002	22	1.51
2002-2003	48	3.79
2003-2004	60	8.57
2004-2005	80	15.00
2005-06	76	20.99
Total	290	50.12

III. Tree Growers Cooperatives Projects:

8.11 The Foundation for Ecological Security (FES) is implementing a Tree Growers Cooperative Project with assistance from the Canadian International Development Agency (CIDA) in Andhra Pradesh, Karnataka, Gujarat, Madhya Pradesh and Uttaranchal. The project envisages use of common land to meet subsistence needs for fodder and fuel wood in a participative and sustainable manner. According to the Project Management Plan (PMP), key project outputs are the number of village institutions organised and area brought under vegetative cover. As against expected project outputs of 300 village institutions and 11400 hectares, 305 institutions have been organised and 11157 hectares of land brought under vegetative cover (for March 2004), accomplishing targets set out under Project Management Plan.

8.12 The total outlay of the project was CAD \$ 17.5 million, of which CAD \$ 11.9 million have been provided as commodity assistance. With commodity assistance worth CAD \$ 11.9 million (Rs.33.20 crores) available the project has generated additional funds amounting to Rs.17.44 crores through efficient sale of commodities and interest on investments, increasing overall fund availability for project activities to Rs.50.64 crores. It may be noted that the project has achieved the expected project outputs in a cost-effective manner by utilizing only 68% (CAD \$ 11.9 million of the total project cost of CAD \$ 17.5 million) of assured commodity assistance.

8.13 The Memorandum of Understanding between the Governments of India and Canada came into effect in March, 1993 and was valid till March 2006. In response to the bilateral donor policy of the Government of India, CIDA has decided to phase out its bilateral assistance programme by March 2006. Hence, the balance commitment of CAD \$ 5.6 million could not be

drawn and funds available with TGCP would have carried the project through till the MOU date with no further extension of the project period

IV. Attappady Waste Land Comprehensive Environmental Conservation Project

8.14 The project is being implemented in Palakkad district of Kerala with assistance from the Japan Bank for International Cooperation (JBIC) at a total cost of Rs. 219.31 crores. It was sanctioned in 1996 and JBIC is to provide Rs. 176.89 crores as long term loan with the balance amount met by the State government. The project aims at development of 50,700 ha. of waste land in 13 watersheds of Palakkad district. As per the loan agreement, the project was to be completed by March, 2005.

8.15 The State government sought extension of the project from 26th March 2005 to 26th March 2010. JBIC has consented to extending the disbursement period of the loan till March 26, 2008. It has further been agreed that review of the physical and financial progress of the project will be done by the end of the extended disbursement period and a further two-year extension until March 26, 2010 considered based on the review.

8.16 The Attappady Hills Area Development Society was registered in 1995 as the agency for implementing the project. The main objective of the project is to promote the sustainable development of Attappady by planning and implementing eco-restoration programmes in degraded areas and economic development Schemes for people below the poverty line focusing on Scheduled Tribes, women etc.

V. Haryana Community Forestry Project:

8.17 The Haryana Community Forestry Project with financial assistance from the European Community (EC) became officially operational on November 30, 1998 and will be implemented through June 30, 2008 – the end of the EU commitment. The project is being implemented in 330 villages of 43 rural Community Development Blocks in 10 districts, targeting an estimated population of 0.6 million. The total cost of the project is estimated at euro 30.10 million (Rs.126 crores). The financial commitment of the Government of Haryana is about 22% on staff cost with 78% coming as grant from the EU for building the capacities of rural communities to improve the natural environment and maintain land fertility through sustainable management of natural resources in a participatory manner. The Project components include:

- *Village woodlots*
7400 ha. of village common land, institutional land and river banks.
- *Sand dune fixation*
Planting of 5000 ha. of moving sand dunes on common and private land.

- *Tree groves*
Establishment of tree groves on 2500 sites (totally 200 ha.)
- *Water harvesting dams*
Development of micro-watersheds by construction of 18 water harvesting dams.
- *Farm forestry*
Plantation of 5300 has. of private farm land belonging to small and marginal farmers.
- *Poplar planting*
Planting poplar on 5000 has. of prime farm land.
- *Kitchen garden and homestead plots*
Development of 36000 kitchen gardens (totally 180 has.)
- *Community development*
 - Establishment of 300 village institutions and capacity building for sustainable resource management.
 - Promotion of self employment through micro-enterprises.
 - Introduction of energy efficient technologies.

VI. Madhya Pradesh Rural Livelihood Project (MPRLP) Phase-I :

8.18 The Madhya Pradesh Rural Livelihood Project (MPRLP) Phase-I was sanctioned by the Department for International Development in December 2003 at a cost of Rs.114.87 crores (16.41 million pounds with 13.89 million pounds as financial aid + 2.52 million Pound under the Technical Cooperation Fund).

8.19 The MPRLP aims at implementation of effective programmes and policies that sustainably enhance the livelihood of poor rural people in 6 tribal districts of the State (Jhabua, Dindori, Badwani, Mandla, Dhar and Shahdol). After a review, extension of the project in 11 other tribal districts is to be considered in Phase II.

8.20 The project is to be implemented by the Rural Development and Panchayat Department of the State. It was launched on 20.2.2004 and is to be completed by 30.6.2007. The State government has since created the appropriate administrative structure for implementation and partial project implementation has started in July 2004.

Other Schemes

Technology Development Extension Training (TDET)

This scheme was launched in 1993-94 to promote the development of cost effective and proven technologies for reclamation of various categories of waste land. Objectives of the scheme include:

- *Development of a data base for waste lands,*
- *Operationalization of appropriate, cost effective and proven technologies for development of various categories of waste lands , and*
- *Dissemination of research findings and appropriate technologies for promoting waste land development.*

9.2 The scheme is being implemented through ICAR institutes, State agricultural universities, District Rural Development Agencies and government institutions with adequate institutional framework and organizational backup. Successful implementation of the scheme is expected to bridge the gap between existing technologies relevant to the latest situation for development of non-forest waste land and wider application by organizations and agencies dealing with land based programmes.

9.3 Under the scheme, 100% grant is admissible to implement projects on waste lands owned by government, public sector undertakings, universities, panchayats, etc. In case projects include the development of waste lands of private farmers and corporate bodies, the project cost is to be shared 60:40 between government and beneficiaries.

9.4 Till March 2006, 175 projects have been sanctioned under the scheme at an outlay of Rs.194.97 crores. Of these, 77 have been completed or foreclosed.

Important activities undertaken include development of a data base on waste lands, promotion and testing of various agro-forestry models in different agro-climatic zones of the country, testing cost effective technologies for increasing the productivity of saline and alkaline soils, promotion of medicinal and herbal plantations on non-forest waste lands, composite technologies for water-harvesting, treatment of degraded lands through bio-fertilizers (vermiculture, mycorrhiza, bio-pesticides,) food stock model techniques and development of technology for jojoba plantation in arid and semi arid areas through Israeli collaboration. Technical brochures have been brought out for development of different categories of problem lands

Investment Promotional Scheme (IPS)

9.6 The Central Sector Investment Promotional Scheme (IPS) was launched in 1994-95 to stimulate involvement of the corporate sector and financial institutions to pool resources for development of non-forest waste land. The principal objectives of the scheme include inter alia:

- i. *To facilitate, attract, channelise, and mobilize resources from financial institutions, banks and corporate bodies including user industries and other entrepreneurs for development of non-forest waste lands belonging to Central and State governments, panchayat/village communities, private farmers etc.*
- ii. *To facilitate the production and flow of additional bio-mass including farm-forestry products used as raw material for different types of industries and horticultural and commercial plantations.*

9.7 The scheme was restructured to make it broad-based and circulated to States and other in August, 1998. Under the scheme, the Central promotional subsidy is limited to Rs. 25 lakhs or 25% of the project cost for on-farm developmental activity (whichever is less) subject to the condition that the promoter's contribution in the project shall not be less than 25% of the project cost. The subsidy is 30% for small farmers and 50% for marginal and SC/ST farmers. In any project under the scheme support in the form of subsidy is being given only for agro-forestry. The unit cost for on farm development under the scheme is restricted to Rs. 20,000 per ha. for the purpose of subsidy. Projects promoted by the scheduled commercial banks (SCBs), regional rural banks, land development banks and cooperative banks are eligible for promotional grant or subsidy under the scheme.

9.8 Planning Commission reviewed the performance of the scheme during its mid-term review and Zero Based Budgeting exercise. Noting slow progress under the scheme, it was discontinued in 2003-04.

STATE- WASTE LANDS (2003)

(in sq.kms)

SNo.	State	Districts covered	Geog. area	Waste lands	% of waste lands to geog. area
1	Andhra Pradesh	23	275068	45267.15	16.46
2	Arunachal Pradesh	16	83743	18175.95	21.70
3	Assam	23	78438	14034.08	17.89
4	Bihar	37	94171	5443.68	5.78
5	Chhatisgarh	16	135194	7584.15	5.61
6	Goa	2	3702	531.29	14.35
7	Gujarat	25	196024	20377.74	10.40
8	Haryana	19	44212	3266.45	7.39
9	Himachal Pradesh	12	55673	28336.8	50.90
10	J & K *	14	101387	70201.99	69.24
11	Jharkhand	19	79706	11165.26	14.01
12	Karnataka	27	191791	13536.58	7.06
13	Kerala	14	38863	1788.8	4.60
14	Madhya Pradesh	49	308252	57134.03	18.53
15	Maharashtra	33	307690	49275.41	16.01
16	Manipur	9	22327	13174.74	59.01
17	Meghalaya	7	22429	3411.41	15.21
18	Mizoram	8	21081	4469.88	21.20
19	Nagaland	7	16579	3709.4	22.37
20	Orissa	30	155707	18952.74	12.17
21	Punjab	17	50362	1172.84	2.33
22	Rajasthan	32	342239	101453.9	29.64
23	Sikkim	4	7096	3808.21	53.67
24	Tripura	4	10486	1322.97	12.62
25	Tamil Nadu	29	130058	17303.29	13.30
26	Uttaranchal	13	53483	16097.46	30.10
27	Uttar Pradesh	70	240928	16984.16	7.05
28	West Bengal	18	88752	4397.56	4.95
29	Union Territories	20	10973	314.38	2.87
TOTAL		597	3166414	552692.3	17.45

*Unsurveyed Areas (J&K)

120849.00

Total Geographical Area :

3287263.00

CATEGORY-WISE WASTE LANDS

S.No.	Category	Waste land (in sq. km)	% to geographical area
1	Gullies and/or ravinous land	19,039.34	0.6
2	Upland with or without scrub	187,949.49	5.94
3	Waterlogged and marshy land	9,744.97	0.31
4	Land affected by salinity/alkalinity- coastal/inland	12,024.05	0.38
5	Shifting cultivation area	18,765.86	0.59
6	Underutilised/degraded notified forest land	126551.81	4
7	Degraded pastures/grazing land	19,344.30	0.61
8	Degraded land under plantation crops	2,138.44	0.07
9	Sands-inland/coastal	33,984.20	1.07
10	Mining/industrial waste lands	1,977.35	0.06
11	Barren rocky/stony waste/sheet rock area	57,747.11	1.82
12	Steep sloping area	9,097.38	0.29
13	Snow covered and/or glacial area	54,328.16	1.72
	Total wasteland area	552692.26	17.45

Source: Waste Land Atlas

Note: 1,20,849.00 sq.kms. in Jammu & Kashmir are not mapped and hence not included in the percentages

STATES, DISTRICTS AND BLOCKS COVERED
PROJECT 1 WATER RESOURCES PROGRAMME

Activities Prescribed under the Revised Guidelines for Watershed Development

- (a) Land development including in situ soil and moisture conservation measures like contour and graded bunds fortified by plantation, bench terracing in hilly terrain, nursery raising for fodder, timber, fuel wood, horticulture and non timber forest product species.
- (b) Afforestation, including block plantation, agro-forestry and horticultural development, shelter belt plantations, etc.
- (c) Drainage line treatment with a combination of vegetative and engineering structures.
- (d) Development of small water harvesting structures such as low cost farm ponds, nalla bunds, check dams and percolation tanks and ground water recharge measures.
- (e) Renovation and augmentation of water resources, desiltation of tanks for drinking water and irrigation.
- (f) Pasture development either by itself or in conjunction with plantations.
- (g) Repair, restoration and upgradation of existing common property assets and structures in the watershed to obtain optimal & sustained benefits from previous public investment.
- (h) Crop demonstration for popularizing new crops and varieties or innovative management practices.
- (i) Promotion and propagation of non-conventional energy saving devices and energy conservation measures.

**STATES, DISTRICTS AND BLOCKS COVERED UNDER
DROUGHT PRONE AREAS PROGRAMME (DPAP)**

Sl.No.	State	No. of Districts	No. of Blocks	Areas in sq. kms
1.	Andhra Pradesh	11	94	99218
2.	Bihar	6	30	9533
3.	Chhattisgarh	8	29	21801
4.	Gujarat	14	67	43938
5.	Haryana	-	-	-
6.	Himachal Pradesh	3	10	3319
7.	Jammu & Kashmir	2	22	14705
8.	Jharkhand	14	100	34843
9.	Karnataka	15	81	84843
10.	Madhya Pradesh	23	105	89101
11.	Maharashtra	25	149	194473
12.	Orissa	8	47	26178
13.	Rajasthan	11	32	31969
14.	Tamil Nadu	17	80	29416
15.	Uttar Pradesh	15	60	35698
16.	Uttaranchal	7	30	15796
17.	West Bengal	4	36	11594
	Total	183	972	745914

**STATES, DISTRICTS AND BLOCKS COVERED UNDER
DESERT DEVELOPMENT PROGRAMME (DDP)**

Sl.No.	State	No. of Districts	No. of Blocks	Areas in sq. kms
1.	Andhra Pradesh	1	16	19136
2.	Gujarat	6	52	55424
3.	Haryana	7	44	20542
4.	Himachal Pradesh	2	3	35107
5.	Jammu & Kashmir	2	12	96701
6.	Karnataka	6	22	32295
7.	Rajasthan	16	85	198744
Total		40	234	457949

**STATES, DISTRICTS AND BLOCKS COVERED UNDER
DESERT DEVELOPMENT PROGRAMME (DDP)**

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1.	Andhra Pradesh	1	16	19136
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6.	Karnataka	6	22	32295
7.	Rajasthan	16	85	198744
Total		40	234	457949

Projects sanctioned under DPAP

Sl.No.	Name of the State	1995-96 1st Batch	1996-97 2nd Batch	1997-98 3rd Batch	1998-99 4th Batch	1999-00 5th Batch	2000-01 6th Batch	2001- 02 7th Batch	2002-03 8th Batch	2003-04 Hariyali (I)	2004-2005 (Hariyali II)	2005-06 (Haryali- III)	Total
1	Andhra Pradesh	527	60	321	700	587	314	166	291	287	287	342	3882
2	Bihar	101					28	46	60	60	68	90	453
3	Chattisgarh	234					197	106	116	116	116	135	1020
4	Gujarat	275	100	19	55	230	329	110	241	250	250	290	2149
5	Himachal Pradesh	33	21			17	77	40	50	40	40	47	365
6	Jammu & Kashmir			10	22		132	44	66	66	66	77	483
7	Jharkhand	263				19	200	173	164	200	200	234	1453
8	Karnataka	406				248	266	245	221	227	227	265	2105
9	Madhya Pradesh	661				265	657	238	265	269	269	310	2934
10	Maharashtra	818				219	588	296	300	296	303	360	3180
11	Orissa	192					111	221	160	146	146	170	1146
12	Rajasthan	182				18	271	96	113	96	96	115	987
13	Tamil Nadu	297			103	299		61	144	160	160	190	1414
14	Uttar Pradesh	282	99	56		286	93	92	158	160	160	190	1576
15	Uttaranchal	117				90	58	90	97	90	90	105	737
16	West Bengal	135					60	28	32	72	72	80	479
	Total	4523	280	406	880	2278	3381	2052	2478	2535	2550	3000	24363

DESERT DEVELOPMENT PROGRAMME
NUMBER OF PROJECTS SANCTIONED (Batch-wise)

Sl.No.	State	1995-96 1st Batch	1996-97 2nd Batch	1997-98 3rd Batch	1998-99 4th Batch	1999-00 5th Batch	2000-01 6th Batch	2001-02 7th Batch	2002-03 8th Batch	2003-04 Hariyali (I)	2004-2005 Hariyali (II)	2005-06 Hariyali (III)	Total
1	Andhra Pradesh	96	10	00	100	96	60	80	110	110	110	134	906
2	Gujarat	345	00	00	100	250	400	304	277	298	298	370	2642
3	Haryana	107	6	00	100	76	144	100	121	118	118	140	1030
4	Himachal Pradesh	80	00	00	00	48	75	95	73	49	38	46	504
5	Jammu and Kashmir	94	49	36	00	96	73	111	77	41	40	50	667
6	Karnataka	130	00	00	100	51	226	160	165	166	166	198	1362
7	Rajasthan	841	00	00	00	883	681	509	779	780	830	1062	6365
	Total	1693	65	36	400	1500	1659	1359	1602	1562	1600	2000	13476

Note :- A project generally covers an area of 500 hectares of land

**PROJECTS COMPLETED UNDER DROUGHT PRONE AREAS PROGRAMME
(DPAP) as on 31.03.2006**

Sl.No.	State	Completed Projects
1.	Andhra Pradesh	1904
2.	Bihar	0
3.	Chhattisgarh	122
4.	Gujarat	495
5.	Himachal Pradesh	60
6.	Jammu & Kashmir	0
7.	Jharkhand	19
8.	Karnataka	343
9.	Madhya Pradesh	1141
10.	Maharashtra	161
11.	Orissa	30
12.	Rajasthan	210
13.	Tamil Nadu	549
14.	Uttar Pradesh	566
15.	Uttarachal	117
16.	West Bengal	0
	Total	5717

**PROJECTS COMPLETED UNDER DESERT DEVELOPMENT PROGRAMME
(DDP) AS ON 31.03.2006**

Sl.No.	State	Completed Projects
1.	Andhra Pradesh	206
2.	Gujarat	560
3.	Haryana	188
4.	Himachal Pradesh	80
5.	Jammu & Kashmir	94
6.	Karnataka	120
7.	Rajasthan	1335
Total		2583

DROUGHT PRONE AREAS PROGRAMME

Funds Released from 1995-96 to 2005-06

Rs. In Crores

Sl.No.	States	95-96	96-97	97-98	98-99	99-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Total
1	Andhra Pradesh	21.07	26.2	22.92	22.91	26.71	47.59	40.67	48.55	49.37	40.08	53.82	399.89
2	Bihar	7.25	0.34	1.15	2.38	2.30	1.00	2.42	2.5	3.23	3.11	3.79	29.47
3	Chattisgarh	Included in Madhya Pradesh											
4	Gujarat	10.14	7.31	5.28	7.77	8.79	14.27	11.65	32.73	33.63	25.37	29.11	186.05
5	Himachal Pradesh	0.67	1.94	0.70	0.52	0.90	2.47	3.17	3.71	5.3	4.25	6.60	30.23
6	Jammu & Kashmir	2.6	1.98	1.13	0.40	2.20	3.69	2.97	2.23	4.22	2.23	2.60	26.25
7	Jharkhand	Included in Bihar											
8	Karnataka	11.59	4.93	7.86	9.08	8.02	14.26	20.94	22.65	32.16	25.03	27.36	183.88
9	Madhya Pradesh	19.39	21.19	8.93	8.82	14.02	24.95	43.61	47.21	50.22	52.88	53.28	344.50
10	Maharashtra	17.21	12.61	19.86	5.52	6.44	18.99	20.1	12.95	14.84	34.86	44.49	207.87
11	Orissa	4.04	2.95	0.64	2.75	0.46	6.82	9.7	9.01	10.46	11.42	20.91	79.16
12	Rajasthan	6.44	1.52	4.19	1.73	3.86	9.81	11.95	14.31	19.79	15.74	17.12	106.46
13	Tamil Nadu	5.32	12.23	7.07	2.73	8.27	9.08	8.65	10.6	24.02	28.17	16.60	132.74
14	Uttar Pradesh	10.93	16.5	8.42	8.39	10.93	18.38	9.06	17.18	14.98	14.57	26.44	155.78
15	Uttaranchal	Included in Uttar Pradesh											
16	West Bengal	2.30	0.28	2.60	0.00	2.09	1.35	3.18	1.08	2.43	2.43	3.88	21.62
	Total	118.95	109.98	90.75	73.00	94.99	189.58	209.00	250.01	294.79	299.99	352.98	2084.02
	Others	0.00	0.00	10.00	0.00	0.01	0.42	0.52	0.01	0.20		0.20	11.36
	GRAND TOTAL	118.95	109.98	100.75	73.00	95.00	190.00	209.52	250.02	294.99	299.99	353.18	2095.38

DROUGHT PRONE AREAS PROGRAMME**Funds Released from 1995-96 to 2005-06**

Rs. In Crores

Sl.No.	States	95-96	96-97	97-98	98-99	99-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Total
1	Andhra Pradesh	21.07	26.2	22.92	22.91	26.71	47.59	40.67	48.55	49.37	40.08	53.82	399.89
2	Bihar	7.25	0.34	1.15	2.38	2.30	1.00	2.42	2.5	3.23	3.11	3.79	29.47
3	Chattisgarh	Included in Madhya Pradesh					6.81	7.00	16.00	13.29	17.94	16.75	77.79
4	Gujarat	10.14	7.31	5.28	7.77	8.79	14.27	11.65	32.73	33.63	25.37	29.11	186.05
5	Himachal Pradesh	0.67	1.94	0.70	0.52	0.90	2.47	3.17	3.71	5.3	4.25	6.60	30.23
6	Jammu & Kashmir	2.6	1.98	1.13	0.40	2.20	3.69	2.97	2.23	4.22	2.23	2.60	26.25
7	Jharkhand	Included in Bihar					6.87	8.82	5.54	12.12	10.65	15.56	59.56
8	Karnataka	11.59	4.93	7.86	9.08	8.02	14.26	20.94	22.65	32.16	25.03	27.36	183.88
9	Madhya Pradesh	19.39	21.19	8.93	8.82	14.02	24.95	43.61	47.21	50.22	52.88	53.28	344.50
10	Maharashtra	17.21	12.61	19.86	5.52	6.44	18.99	20.1	12.95	14.84	34.86	44.49	207.87
11	Orissa	4.04	2.95	0.64	2.75	0.46	6.82	9.7	9.01	10.46	11.42	20.91	79.16
12	Rajasthan	6.44	1.52	4.19	1.73	3.86	9.81	11.95	14.31	19.79	15.74	17.12	106.46
13	Tamil Nadu	5.32	12.23	7.07	2.73	8.27	9.08	8.65	10.6	24.02	28.17	16.60	132.74
14	Uttar Pradesh	10.93	16.5	8.42	8.39	10.93	18.38	9.06	17.18	14.98	14.57	26.44	155.78
15	Uttaranchal	Included in Uttar Pradesh					3.24	5.11	3.76	4.73	11.26	14.67	42.77
16	West Bengal	2.30	0.28	2.60	0.00	2.09	1.35	3.18	1.08	2.43	2.43	3.88	21.62
	Total	118.95	109.98	90.75	73.00	94.99	189.58	209.00	250.01	294.79	299.99	352.98	2084.02
	Others	0.00	0.00	10.00	0.00	0.01	0.42	0.52	0.01	0.20		0.20	11.36
	GRAND TOTAL	118.95	109.98	100.75	73.00	95.00	190.00	209.52	250.02	294.99	299.99	353.18	2095.38

DESERT DEVELOPMENT PROGRAMME
Funds Released from 1995-96 to 2005-06

(Rupees in Crores)

Sl. No.	State	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-2001	2001-2002	2002-03	2003-04	2004-05	2005-06	Total
1	Andhra Pradesh	4.05	6.74	4.22	4.83	4.37	6.51	9.99	12.12	5.67	17.74	27.61	103.85
2	Gujarat	18.61	10.27	11.01	8.60	27.51	24.45	22.58	34.18	56.12	46.81	54.46	314.60
3	Haryana	4.50	6.34	7.97	6.08	4.54	8.11	14.83	18.10	19.20	15.45	17.56	122.68
4	Himachal Pradesh	6.36	8.00	1.50	0.30	2.55	4.51	5.14	8.51	7.87	2.45	3.86	51.05
5	Jammu and Kashmir	10.00	13.30	2.25	5.85	4.86	7.84	5.75	9.02	11.27	2.19	12.95	85.28
6	Karnataka	3.90	4.32	8.42	3.50	2.15	5.02	9.95	14.12	23.20	23.10	19.56	117.24
7	Rajasthan	53.58	16.40	34.64	50.64	39.01	78.54	81.64	88.94	91.47	107.25	131.98	774.09
8	Other Releases											0.20	0.20
	Total	101.00	65.37	70.01	79.80	84.99	134.98	149.88	184.99	214.80	214.99	268.18	1568.99

**PROJECTS SANCTIONED UNDER IWDP
FROM 1995-96 TO 2005-2006 (AS ON 31.3.2006)**

(Area in hectares)

Sl. No.	State	1995-96		1996-97		1997-98		1998-99		1999-2000		2000-2001		2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		Total Projects	Total Area
		No.of Projects	Area	No.of Projects	Area	No.of Projects	Area	No.of Projects	Area	No.of Projects	Area	No.of Projects	Area	No.of Projects	Area	No.of Projects	Area	No.of Projects	Area	No.of Projects	Area				
1	Andhra Pradesh	2	7830	2	16365	5	61162	6	75077	4	49500	7	87193	10	58785	2	12000	10	60000	10	60000	24	139500	82	827412
2	Bihar	1	1000											1	8000			9	45000	9	45000	22	110000	42	209000
3	Chattisgarh	1	11100									4	45570	6	42436			8	40000	9	43576	21	99575	49	282257
4	Goa																	2	10000			2	2920	4	12920
5	Gujarat			1	812	1	12000	6	70307	6	61500	7	80830	6	37720			11	57500	9	45000	21	105000	68	470669
6	Haryana	1	5473			2	17211					1	8538	3	21740			4	20000	4	15000	7	26000	22	113962
7	Himachal Pradesh					2	24988	2	24918	5	50015	8	97826	7	47110			8	43000	2	15000	21	93592	55	396449
8	Jammu & Kashmir					1	12500	2	14380					4	30567			1	5000	4	19000	16	91711	28	173158
9	Jharkhand									1	6273	2	12369	1	6037			6	33000	4	20000	6	30000	20	107679
10	Karnataka					4	48987	5	62017	5	61000			8	55230	1	6448	9	45000	10	50000	22	113780	64	442462
11	Kerala	1	10080									2	19471					3	15000			18	75346	24	119897
12	Maharashtra					1	9540	3	33128	5	57975	7	84214	4	27275			9	45000	10	50000	14	70000	53	377132
13	Madhya Pradesh			1	532	5	35539	2	22555	11	92934	9	100546	10	60732	1	7972	16	87000	14	60000	29	145060	98	612870
14	Orissa			2	2832	6	62514	6	35941	1	7104	6	46535	9	58555			7	38000	9	45000	22	112639	68	409120
15	Punjab			1	550									3	14181					4	15400	8	31482	16	61613
16	Rajasthan	1	650	1	686	2	14056	1	9850	8	64683	9	98255	7	42362			9	45000	9	45000	21	106986	68	427528
17	Tamil Nadu			1	480	1	5090	1	9058	8	52807	9	81459	4	23343			11	55000	10	51025	27	134234	72	412496
18	Uttar Pradesh			8	78659	7	80719	7	84452	9	101105	3	25025	7	40546			13	65000	13	65000	25	125000	92	665506
19	Uttaranchal					1	12119					4	46413	6	32751	4	22063	3	16000	6	34400	17	89211	41	252957
20	West Bengal													1	5460			2	10000	4	13820	11	30053	18	59333
	Total	7	36133	17	100916	38	396425	41	441683	63	604896	78	834244	97	612830	8	48483	141	734500	140	692221	354	1732089	984	6234420
NORTH - EASTERN																									
1	Arunachal Pradesh							1	1500					1	8300	8	54171	10	32000	11	72500	35	70000	66	238471
2	Assam					1	6130			3	28149	11	106756	10	58221	15	90432	14	84000	35	175000	23	138000	112	686688
3	Manipur					3	18068	3	35900	1	12500			1	8000	6	44500	5	30000	7	40000	8	49000	34	237968
4	Meghalaya									2	11011	5	23714					7	28000	7	14000	45	56500	66	133225
5	Mizoram											7	75208	5	37910	5	40685	5	40000	5	40000	17	136000	44	369803
6	Nagaland	1	2500	1	12000	1	12000	2	25000	2	24500	5	61650	5	41030	7	57250	5	40000	5	40000	5	40500	39	356430
7	Sikkim			1	5500	2	17669	1	11900	2	20260	1	10500	2	12177			3	18000	4	16455	5	14342	21	126803
8	Tripura													4	19423					7	27529	5	25400	16	72352
	Total	1	2500	2	17500	7	53867	7	74300	10	96420	29	277828	28	185061	41	287038	49	272000	81	425484	143	529742	398	2221740
	G.Total	8	38633	19	118416	45	450292	48	515983	73	701316	107	1112072	125	797891	49	335521	190	1006500	221	1117705	497	2261831	1382	8456160

STATEWISE RELEASE OF FUNDS UNDER IWDP (INCLUDING ON-GOING OLD PROJECTS)

FROM 1995-96 TO 2005-2006

(AS ON 31.3.2006)

Sl. No.		State	Funds released												Total Releases	
			95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06			
1		ANDHRA PRADESH	747.16	976.28	1075.31	981.21	949.08	2007.93	1319.89	1395.33	3444.82	2958.318	4046.950	19902.28		
2		BIHAR	166.00	250.00	0.00	0.00	0.00	0.00	66.00	66.00	371.25	434.63	990.00	2343.88		
3		CHATTISGARH	23.98	175.79	0.00	48.10	79.98	322.01	295.91	549.54	1197.26	1723.96	2026.44	6442.97		
4		DELHI (CAPART)	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	1250.00		
5		GOA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	0.00	24.10	106.60		
6		GUJARAT	445.98	681.09	306.77	546.17	491.73	758.14	1132.29	1494.42	1733.56	1072.40	2418.52	11081.07		
7		HARYANA	26.64	35.00	112.06	90.52	43.78	51.23	214.43	206.27	388.55	512.49	594.32	2275.29		
8		HIMACHAL PRADESH	345.75	230.94	311.51	188.42	684.16	818.65	1035.98	1500.73	1349.51	1345.22	2662.51	10473.38		
9		JAMMU & KASHMIR	40.00	0.00	99.96	136.40	100.00	272.06	321.07	220.86	241.96	422.92	1120.453	2975.68		
10		JHARKHAND	185.00	50.09	0.00	0.00	37.63	74.21	77.65	41.77	272.25	205.650	303.25	1247.50		
11		KARNATAKA	215.00	67.50	434.33	513.41	707.33	432.11	793.78	1394.38	2319.84	2466.93	2495.937	11840.55		
12		KERALA	282.53	70.00	40.32	78.55	0.00	120.39	120.64	96.20	314.75	159.696	778.17	2061.24		
13		MAHARASHTRA	15.51	13.42	69.96	242.53	347.93	345.45	746.58	705.08	949.41	1660.06	2051.93	7147.86		
14		MADHYA PRADESH	190.00	20.10	213.97	210.53	931.14	763.48	2206.09	3089.13	2866.22	2906.39	4898.63	18295.68		
15		ORISSA	188.00	274.37	353.71	263.19	536.39	547.00	822.55	885.06	1940.11	1457.37	2307.44	9575.19		
16		PUNJAB	90.00	60.96	0.00	6.60	7.70	74.61	186.61	0.00	50.66	193.88	362.87	973.89		
17		RAJASTHAN	531.49	393.27	416.16	292.55	487.17	971.86	1040.72	772.06	2097.32	2121.18	2401.67	11525.45		
18		TAMIL NADU	0.00	321.50	282.07	176.26	484.93	769.87	743.00	837.95	1993.50	2470.82	2600.445	10680.15		
19		UTTAR PRADESH	621.21	754.37	790.96	1464.51	1462.15	1483.77	1223.35	1657.04	1974.33	1802.860	3222.78	16457.33		
20		UTTARANCHAL	0.00	0.00	72.71	0.00	0.00	327.03	305.30	335.90	364.30	1227.52	1688.02	4320.78		
21		WEST BENGAL	312.00	75.00	0.00	0.00	0.00	0.00	45.00	0.00	82.50	156.90	464.57	1135.97		
		TOTAL	4426.25	4449.68	4829.80	5238.95	7351.10	10139.80	12696.84	15247.72	25034.60	25289.00	37398.99480	152112.73217		
NORTH - EASTERN STATES																
1		ARUNACHAL PRADESH	0.00	0.00	0.00	9.00	0.00	0.00	85.85	458.54	351.89	804.05	1061.37	2770.70		
2		ASSAM	0.00	0.00	36.78	24.52	197.69	520.01	1619.93	1440.19	1729.91	3202.771	3373.896	12145.70		
3		MANIPUR	29.70	13.58	135.10	285.52	167.56	329.56	327.99	642.18	313.25	545.87	553.52	3343.83		
4		MEGHALAYA	0.00	36.91	0.00	0.00	65.09	142.28	53.37	23.68	443.65	194.38	804.01	1763.37		
5		MIZORAM	30.00	20.00	0.00	0.00	0.00	451.32	481.91	1156.16	612.44	974.03	1122.00	4847.86		
6		NAGALAND	397.57	333.81	120.00	465.81	264.42	992.00	1162.69	1740.56	1868.31	1711.46	3886.19	12942.82		
7		SIKKIM	216.19	196.02	194.32	176.10	261.56	203.00	371.88	184.12	268.98	324.27	165.55	2561.99		
8		TRIPURA	0.00	30.00	70.00	0.00	0.00	0.00	160.23	0.00	31.61	386.63	308.48	986.95		
		TOTAL OF NE	673.46	630.32	556.20	960.95	956.32	2638.17	4263.85	5645.43	5620.04	8143.47	11275.00520	41363.21		
		TOTAL OF IWDP	5099.71	5080.00	5386.00	6199.90	8307.42	12777.97	16960.69	20893.15	30654.64	33442.46743	48674.00000	193475.94543		
		DFID														
		AP						174.00	1488	5521	4671.00	6500.00	6000.00	24354.09		
		ORISSA						26.00	151	378.52	856.75	1500.00	2098.890	5011.39		
		TOTAL OF DFID						200.00	1638.84	5900.00	5527.75	8000.00	8098.890	29365.480		
		GRAND TOTAL OF IWDP & DFID	5099.71	5080.00	5386.00	6199.90	8307.42	12977.97	18599.53	26793.15	36182.39	41442.47	56772.89000	222841.42543		

STATEWISE RELEASE OF FUNDS UNDER IWDP (INCLUDING ON-GOING OLD PROJECTS)

FROM 1995-96 TO 2005-2006

(AS ON 31.3.2006)

Sl. No.	State	Funds released											(Rs. In lakhs)
		95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Total Releases
1	ANDHRA PRADESH	747.16	976.28	1075.31	981.21	949.08	2007.93	1319.89	1395.33	3444.82	2958.318	4046.950	19902.28
2	BIHAR	166.00	250.00	0.00	0.00	0.00	0.00	66.00	66.00	371.25	434.63	990.00	2343.88
3	CHATTISGARH	23.98	175.79	0.00	48.10	79.98	322.01	295.91	549.54	1197.26	1723.96	2026.44	6442.97
4	DELHI (CAPART)	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	1250.00
5	GOA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	0.00	24.10	106.60
6	GUJARAT	445.98	681.09	306.77	546.17	491.73	758.14	1132.29	1494.42	1733.56	1072.40	2418.52	11081.07
7	HARYANA	26.64	35.00	112.06	90.52	43.78	51.23	214.43	206.27	388.55	512.49	594.32	2275.29
8	HIMACHAL PRADESH	345.75	230.94	311.51	188.42	684.16	818.65	1035.98	1500.73	1349.51	1345.22	2662.51	10473.38
9	JAMMU & KASHMIR	40.00	0.00	99.96	136.40	100.00	272.06	321.07	220.86	241.96	422.92	1120.453	2975.68
10	JHARKHAND	185.00	50.09	0.00	0.00	37.63	74.21	77.65	41.77	272.25	205.650	303.25	1247.50
11	KARNATAKA	215.00	67.50	434.33	513.41	707.33	432.11	793.78	1394.38	2319.84	2466.93	2495.937	11840.55
12	KERALA	282.53	70.00	40.32	78.55	0.00	120.39	120.64	96.20	314.75	159.696	778.17	2061.24
13	MAHARASHTRA	15.51	13.42	69.96	242.53	347.93	345.45	746.58	705.08	949.41	1660.06	2051.93	7147.86
14	MADHYA PRADESH	190.00	20.10	213.97	210.53	931.14	763.48	2206.09	3089.13	2866.22	2906.39	4898.63	18295.68
15	ORISSA	188.00	274.37	353.71	263.19	536.39	547.00	822.55	885.06	1940.11	1457.37	2307.44	9575.19
16	PUNJAB	90.00	60.96	0.00	6.60	7.70	74.61	186.61	0.00	50.66	193.88	392.87	973.89
17	RAJASTHAN	531.49	393.27	416.16	292.55	487.17	971.86	1040.72	772.06	2097.32	2121.18	2401.67	11525.45
18	TAMIL NADU	0.00	321.50	282.07	176.26	484.93	769.87	743.00	837.95	1993.50	2470.62	2600.445	10680.15
19	UTTAR PRADESH	621.21	754.37	790.96	1464.51	1462.15	1483.77	1223.35	1657.04	1974.33	1802.860	3222.78	16457.33
20	UTTARANCHAL	0.00	0.00	72.71	0.00	0.00	327.03	305.30	335.90	364.30	1227.52	1688.02	4320.78
21	WEST BENGAL	312.00	75.00	0.00	0.00	0.00	0.00	45.00	0.00	82.50	156.90	464.57	1135.97
	TOTAL	4426.25	4449.68	4829.80	5238.95	7351.10	10139.80	12696.84	15247.72	25034.60	25299.00	37398.99480	152112.73217
NORTH - EASTERN STATES													
1	ARUNACHAL PRADESH	0.00	0.00	0.00	9.00	0.00	0.00	85.85	458.54	351.89	804.05	1061.37	2770.70
2	ASSAM	0.00	0.00	36.78	24.52	197.69	520.01	1619.93	1440.19	1729.91	3202.771	3373.896	12145.70
3	MANIPUR	29.70	13.58	135.10	285.52	167.56	329.56	327.99	642.18	313.25	545.87	553.52	3343.83
4	MEGHALAYA	0.00	36.91	0.00	0.00	65.09	142.28	53.37	23.68	443.65	194.38	804.01	1763.37
5	MIZORAM	30.00	20.00	0.00	0.00	0.00	451.32	481.91	1156.16	612.44	974.03	1122.00	4847.86
6	NAGALAND	397.57	333.81	120.00	465.81	264.42	992.00	1162.69	1740.56	1868.31	1711.46	3886.19	12942.82
7	SIKKIM	216.19	196.02	194.32	176.10	261.56	203.00	371.88	184.12	268.98	324.27	165.55	2561.99
8	TRIPURA	0.00	30.00	70.00	0.00	0.00	0.00	160.23	0.00	31.61	386.63	308.48	986.95
	TOTAL OF NE	673.46	630.32	556.20	960.95	956.32	2638.17	4263.85	5645.43	5620.04	8143.47	11275.00520	41363.21
	TOTAL OF IWDP	5099.71	5080.00	5386.00	6199.90	8307.42	12777.97	16960.69	20893.15	30654.64	33442.46743	48674.00000	193475.94543
	DFID												
	AP						174.00	1488	5521	4671.00	6500.00	6000.00	24354.09
	ORISSA						26.00	151	378.52	856.75	1500.00	2098.890	5011.39
	TOTAL OF DFID						200.00	1638.84	5900.00	5527.75	8000.00	8098.890	29365.480
	GRAND TOTAL OF IWDP & DFID	5099.71	5080.00	5386.00	6199.90	8307.42	12977.97	18599.53	26793.15	36182.39	41442.47	56772.89000	222841.42543

STATEMENT SHOWING THE RELEASE OF FUNDS UNDER IWDP PROJECTS (UNDER NEW GUIDELINES - 1995-96 TO 2005-2006)

AS ON 31.3.2006

SLN o.	District	Project Period	Total Area (in has.)	Total Cost	Funds released under IWDP during the period (In Rupees lakhs)										Total Releases		
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		
ANDHRA PRADESH																	
1	KURNOOL	95-96 to 99-2000	7330	293.20	49.80	82.14	102.64	50.00		5.40						289.980	
2	CHITTOOR-III	95-96 to 99-2000	500	20.00	3.00		6.00		9.00	0.81						18.810	
3	CHITTOOR-I	96-97 to 2000-01	8085	323.40		48.51	97.02	64.68	100.98							311.190	
4	CHITTOOR-II	96-97 to 2000-01	8280	331.20		49.68	98.74	114.79	51.10							314.310	
5	CHITTOOR-IV	97-98 to 2001-02	11250	450.00			67.50			132.47	89.46		157.25			446.680	
6	MEDAK	97-98 to 2001-02	12412	496.48			124.12					196.92	120.09	48.012		489.142	
7	NIZAMABAD-II	97-98 to 2001-02	12500	500.00			75.00			40.19	100.00		168.48	54.074	49.90666	487.651	
8	SRIKAKULAM	97-98 to 2001-02	12500	500.00			75.00		48.78	100.00		99.92	75.00	98.460		497.160	
9	CUDDAPAH-II	97-98 to 2001-02	12500	500.00			75.00		48.82	98.50	99.68		74.82	98.330		495.150	
10	NELLORE-III	98-99 to 2002-03	12500	500.00				75.00	50.00	100.00	99.25	71.93	48.33	50.000		494.510	
11	KHAMMAM-I	98-99 to 2002-03	12500	500.00				75.00	49.63	98.08	95.52	125.54	49.51			493.280	
12	MEDAK-II	98-99 to 2002-03	12500	500.00				75.00		147.52	100.00		124.51	49.310		496.340	
13	KHAMMAM-II	98-99 to 2002-03	12500	500.00				75.00	50.00	100.00	97.92	123.85	49.64			496.410	
14	NELLORE-IV	98-99 to 2002-03	12500	500.00				75.00		148.92		100.00	72.58	99.330		495.830	
15	EAST GODAVARI	98-99 to 2002-03	12577	500.00				8.00	67.00	150.00		97.45	124.463			446.913	
16	WARANGAL-I	99-00 to 2003-04	12500	500.00					75.00	50.00	97.11	100.00	70.63	100.000		492.740	
17	RANGA REDDY-II	99-00 to 2003-04	12500	500.00					75.00	50.00		68.46	206.43			448.935	
18	VIZIANAGARAM-II	99-00 to 2003-04	12000	480.00					10.00	62.00		43.60	94.92	95.875	119.50045	425.896	
19	NALGONDA-I	99-00 to 2003-04	12500	500.00					10.00	65.00			144.84	99.935	73.58329	393.358	
20	CUDDAPAH-III	2000-01 to 04-05	12500	750.00						75.00	28.13		99.93	101.450	102.845	407.355	
21	VIZIANAGARAM-III	2000-01 to 04-05	12500	750.00						75.00	28.13		100.34	102.117	206.6350	512.222	
22	KARIMNAGAR-II	2000-01 to 04-05	12500	750.00						75.00	28.13		102.97	99.120		305.220	
23	SRIKAKULAM-II	2000-01 to 04-05	12500	750.00						75.00	28.13		206.26		101.36139	410.751	
24	RANGA REDDY-III	2000-01 to 04-05	12193	731.58						73.16	27.43		100.54	100.470		301.600	
25	NALGONDA-III	2000-01 to 04-05	12500	750.00						75.00	28.13		101.06	102.940	101.24400	408.374	
26	WARANGAL-II	2000-01 to 04-05	12500	750.00						5.00	98.13	103.13	99.45		201.66792	507.378	
27	GUNTUR	2001-02 to 05-06	6000	360.00							49.50		48.07		48.22008	145.790	
28	CHITTOOR-V	2001-02 to 05-06	6000	360.00							49.50		48.90	49.500		147.900	
29	EAST GODAVARI-II	2001-02 to 05-06	6000	360.00							4.00	45.50	49.50	48.520	48.47522	195.995	
30	NELLORE-V	2001-02 to 05-06	6000	360.00							4.00	45.50	49.16	49.500	47.854	196.014	
31	CUDDAPAH-IV	2001-02 to 05-06	6000	360.00							4.00	45.50	49.32	49.500	48.18133	196.501	
32	ADILABAD	2001-02 to 05-06	6000	360.00							4.00	45.50	49.50	48.670	49.04797	196.718	
33	MEDAK-III	2001-02 to 05-06	6000	360.00							4.00	45.50	48.02	48.689		146.209	
34	VISAKAPATNAM-II	2001-02 to 05-06	4785	287.10							4.00	35.48	39.07	39.480	39.25539	157.285	
35	CHITTOOR-VI	2001-02 to 05-06	6000	360.00							49.50		48.73	48.730	49.4617	196.422	
36	GUNTUR-II	2001-02 to 05-06	6000	360.00							49.50		48.36		48.38246	146.243	
37	NELLORE-VI	2002-03 to 06-07	6000	360.00								49.50	48.91	47.947		146.357	
38	NELLORE-VII	2002-03 to 06-07	6000	360.00								49.50	48.90			146.438	
39	ADILABAD-II	2003-04 to 07-08	6000	360.00									49.50	99.000		148.500	
40	MEDAK-IV	2003-04 to 07-08	6000	360.00									49.50	98.46078		147.961	
41	NIZAMABAD-III	2003-04 to 07-08	7000	420.00									57.75	114.616		172.366	
42	VISAKAPATNAM-III	2003-04 to 07-08	6000	360.00									49.50	99.000	98.51131	247.011	
43	VIZIANAGARAM-IV	2003-04 to 07-08	6000	360.00									49.50	98.279	98.62974	246.409	
44	CUDDAPAH-V	2003-04 to 07-08	6000	360.00									49.50	99.000	97.790	246.290	
45	KARIMNAGAR-III	2003-04 to 07-08	6000	360.00									49.50		98.56688	148.067	
46	KHAMMAM-III	2003-04 to 07-08	6000	360.00									49.50	99.000	98.42542	246.925	
47	WARANGAL-III	2003-04 to 07-08	6000	360.00									49.50		98.82696	148.327	
48	CHITTOOR-VII	2003-04 to 07-08	5000	300.00									41.25		82.500	123.750	

STATEMENT SHOWING THE RELEASE OF FUNDS UNDER IWDP PROJECTS (UNDER NEW GUIDELINES - 1995-96 TO 2005-2006)

AS ON 31.3.2006

(In Rupees lakhs)

SLN o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs) Funds released under IWDP during the period											Total Releases	
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		
ANDHRA PRADESH																	
1	KURNOOL	95-96 to 99-2000	7330	293.20	49.80	82.14	102.64	50.00		5.40							289.980
2	CHITTOOR-III	95-96 to 99-2000	500	20.00	3.00		6.00		9.00	0.81							18.810
3	CHITTOOR-I	96-97 to 2000-01	8085	323.40		48.51	97.02	64.68	100.98								311.190
4	CHITTOOR-II	96-97 to 2000-01	8280	331.20		49.68	98.74	114.79	51.10								314.310
5	CHITTOOR-IV	97-98 to 2001-02	11250	450.00			67.50			132.47	89.46		157.25				446.680
6	MEDAK	97-98 to 2001-02	12412	496.48			124.12				196.92		120.09	48.012			489.142
7	NIZAMABAD-II	97-98 to 2001-02	12500	500.00			75.00			40.19	100.00		168.48	54.074	49.90666		487.651
8	SRIKAKULAM	97-98 to 2001-02	12500	500.00			75.00		48.78	100.00		99.92	75.00	98.460			497.160
9	CUDDAPAH-II	97-98 to 2001-02	12500	500.00			75.00		48.82	98.50	99.68		74.82	98.330			495.150
10	NELLORE-III	98-99 to 2002-03	12500	500.00				75.00	50.00	100.00	99.25	71.93	48.33	50.000			494.510
11	KHAMMAM-I	98-99 to 2002-03	12500	500.00				75.00	49.63	98.08	95.52	125.54	49.51				493.280
12	MEDAK-II	98-99 to 2002-03	12500	500.00				75.00		147.52	100.00		124.51	49.310			496.340
13	KHAMMAM-II	98-99 to 2002-03	12500	500.00				75.00	50.00	100.00	97.92	123.85	49.64				496.410
14	NELLORE-IV	98-99 to 2002-03	12500	500.00				75.00		148.92		100.00	72.58	99.330			495.830
15	EAST GODAVARI	98-99 to 2002-03	12577	500.00				8.00	67.00	150.00				97.45	124.463		446.913
16	WARANGAL-I	99-00 to 2003-04	12500	500.00					75.00	50.00	97.11	100.00	70.63	100.000			492.740
17	RANGA REDDY-II	99-00 to 2003-04	12500	500.00					75.00	50.00		68.46	206.43		49.04516		448.935
18	VIZIANAGARAM-II	99-00 to 2003-04	12000	480.00					10.00	62.00		43.60	94.92	95.875	119.50045		425.896
19	NALGONDA-II	99-00 to 2003-04	12500	500.00					10.00	65.00			144.84	99.935	73.58329		393.358
20	CUDDAPAH-III	2000-01 to 04-05	12500	750.00						75.00	28.13		99.93	101.450	102.845		407.355
21	VIZIANAGARAM-III	2000-01 to 04-05	12500	750.00						75.00	28.13		100.34	102.117	206.6350		512.222
22	KARIMNAGAR-II	2000-01 to 04-05	12500	750.00						75.00	28.13		102.97	99.120			305.220
23	SRIKAKULAM-II	2000-01 to 04-05	12500	750.00						75.00	28.13		206.26		101.36139		410.751
24	RANGA REDDY-III	2000-01 to 04-05	12193	731.58						73.16	27.43		100.54	100.470			301.600
25	NALGONDA-III	2000-01 to 04-05	12500	750.00						75.00	28.13		101.06	102.940	101.24400		408.374
26	WARANGAL-II	2000-01 to 04-05	12500	750.00						5.00	98.13	103.13	99.45		201.66792		507.378
27	GUNTUR	2001-02 to 05-06	6000	360.00							49.50		48.07		48.22008		145.790
28	CHITTOOR-V	2001-02 to 05-06	6000	360.00							49.50		48.90	49.500			147.900
29	EAST GODAVARI-II	2001-02 to 05-06	6000	360.00							4.00	45.50	49.50	48.520	48.47522		195.995
30	NELLORE-V	2001-02 to 05-06	6000	360.00							4.00	45.50	49.16	49.500	47.854		196.014
31	CUDDAPAH-IV	2001-02 to 05-06	6000	360.00							4.00	45.50	49.32	49.500	48.18133		196.501
32	ADILABAD	2001-02 to 05-06	6000	360.00							4.00	45.50	49.50	48.670	49.04797		196.718
33	MEDAK-III	2001-02 to 05-06	6000	360.00							4.00	45.50	48.02	48.689			146.209
34	VISAKAPATNAM-II	2001-02 to 05-06	4785	287.10							4.00	35.48	39.07	39.480	39.25539		157.285
35	CHITTOOR-VI	2001-02 to 05-06	6000	360.00							49.50		48.73	48.730	49.4617		196.422
36	GUNTUR-II	2001-02 to 05-06	6000	360.00							49.50		48.36		48.38346		146.243
37	NELLORE-VI	2002-03 to 06-07	6000	360.00								49.50	48.91	47.947			146.357
38	NELLORE-VII	2002-03 to 06-07	6000	360.00								49.50	48.90		48.03800		146.438
39	ADILABAD-II	2003-04 to 07-08	6000	360.00									49.50	99.000			148.500
40	MEDAK-IV	2003-04 to 07-08	6000	360.00									49.50		98.46078		147.961
41	NIZAMABAD-III	2003-04 to 07-08	7000	420.00									57.75	114.616			172.366
42	VISAKAPATNAM-III	2003-04 to 07-08	6000	360.00									49.50	99.000	98.51131		247.011
43	VIZIANAGARAM-IV	2003-04 to 07-08	6000	360.00									49.50	98.279	98.62974		246.409
44	CUDDAPAH-V	2003-04 to 07-08	6000	360.00									49.50	99.000	97.790		246.290
45	KARIMNAGAR-III	2003-04 to 07-08	6000	360.00									49.50		98.56688		148.067
46	KHAMMAM-III	2003-04 to 07-08	6000	360.00									49.50	99.000	98.42542		246.925
47	WARANGAL-III	2003-04 to 07-08	6000	360.00									49.50		98.82696		148.327
48	CHITTOOR-VII	2003-04 to 07-08	5000	300.00									41.25		82.500		123.750

SL.N o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
49	CHITTOOR-VIII	2004-05 to 08-09	6000	360.00										49.500	98.36503	147.865
50	KHAMMAM-IV	2004-05 to 08-09	6000	360.00										49.500	99.000	148.500
51	NALGONDA-IV	2004-05 to 08-09	6000	360.00										49.500		49.500
52	MEDAK-V	2004-05 to 08-09	6000	360.00										49.500	98.43742	147.937
53	CUDDAPAH-VI	2004-05 to 08-09	6000	360.00										49.500	99.000	148.500
54	PRAKASAM-III	2004-05 to 08-09	6000	360.00										49.500	98.85563	148.356
55	RANGA REDDY-IV	2004-05 to 08-09	6000	360.00										49.500		49.500
56	ADILABAD-III	2004-05 to 08-09	6000	360.00										49.500	99.000	148.500
57	SRIKAKULAM-III	2004-05 to 08-09	6000	360.00										49.500	99.000	148.500
58	NIZAMABAD-IV	2004-05 to 08-09	6000	360.00										49.500		49.500
59	MEDAK-VI	2005-06 to 2009-10	6000	360.00											49.500	49.500
60	KARIMNAGAR-IV	2005-06 to 2009-10	6000	360.00											49.500	49.500
61	EAST GODAVARI-III	2005-06 to 2009-10	6000	360.00											49.500	49.500
62	VIZIANAGRAM-V	2005-06 to 2009-10	6000	360.00											49.500	49.500
63	WEST GODAVARI-I	2005-06 to 2009-10	6000	360.00											49.500	49.500
64	NIZAMABAD-V	2005-06 to 2009-10	6000	360.00											49.500	49.500
65	NELLORE-VIII	2005-06 to 2009-10	6000	360.00											49.500	49.500
66	KRISHNA-I	2005-06 to 2009-10	6000	360.00											49.500	49.500
67	MEDAK-VII	2005-06 to 2009-10	5000	300.00											41.250	41.250
68	SRIKAKULAM-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
69	CUDDAPAH-VII	2005-06 to 2009-10	6000	360.00											49.500	49.500
70	WARANGAL-IV	2005-06 to 2009-10	6000	360.00											49.500	49.500
71	CUDDAPAH-VIII	2005-06 to 2009-10	5000	300.00											41.250	41.250
72	NALGONDA-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
73	KHAMMAM-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
74	WARANGAL-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
75	SRIKAKULAM-V	2005-06 to 2009-10	7500	450.00											61.875	61.875
76	NELLORE-IX	2005-06 to 2009-10	6000	360.00											49.500	49.500
77	NELLORE-X	2005-06 to 2009-10	6000	360.00											49.500	49.500
78	CUDDAPAH-IX	2005-06 to 2009-10	6000	360.00											49.500	49.500
79	CUDDAPAH-X	2005-06 to 2009-10	6000	360.00											49.500	49.500
80	MEDAK-VIII	2005-06 to 2009-10	6000	360.00											49.500	49.500
81	NIZAMABAD-VI	2005-06 to 2009-10	6000	360.00											49.500	49.500
82	KARIMNAGAR-V	2005-06 to 2009-10	6000	360.00											49.500	49.500
	SUB TOTAL		627412	33442.96	52.80	180.33	721.02	612.47	645.31	1802.05	1267.15	1395.33	3436.47	2958.32	4046.95028	17118.20
BIHAR																
1	VAISHALI (FC)	95-96 to -99-2000	1000	40.00	6.00											6.000
2	NALANDA	2001-02 to 05-06	8000	480.00							66.00	66.00		63.380		195.380
3	KISHANGANJ	2003-04 to 07-08	5000	300.00									41.25			41.250
4	VAISHALI-II	2003-04 to 07-08	5000	300.00									41.25			41.250
5	PURNEA	2003-04 to 07-08	5000	300.00									41.25			41.250
6	SARAN	2003-04 to 07-08	5000	300.00									41.25			41.250
7	SIWAN	2003-04 to 07-08	5000	300.00									41.25			41.250
8	DARBANGA	2003-04 to 07-08	5000	300.00									41.25			41.250
9	GAYA-II	2003-04 to 07-08	5000	300.00									41.25		82.500	123.750
10	MUNGER	2003-04 to 07-08	5000	300.00									41.25			41.250
11	NALANDA-II	2003-04 to 07-08	5000	300.00									41.25			41.250
12	ROHTAS-I	2004-05 to 08-09	5000	300.00										41.250		41.250
13	KAIMUR-I	2004-05 to 08-09	5000	300.00										41.250		41.250
14	AURANGABAD-I	2004-05 to 08-09	5000	300.00										41.250		41.250
15	ARWAL-I	2004-05 to 08-09	5000	300.00										41.250		41.250
16	JAHANABAD-I	2004-05 to 08-09	5000	300.00										41.250		41.250

(In Rupees lakhs)

SLN o.	District	Project Period	Total Area (In has.)	Total Cost	Funds released under IWDP during the period (In Rupees lakhs)											Total Releases	
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		
17	GAYA-III	2004-05 to 08-09	5000	300.00												41.250	41.250
18	BANKA-I	2004-05 to 08-09	5000	300.00												41.250	41.250
19	NAWADA-II	2004-05 to 08-09	5000	300.00												41.250	41.250
20	MUNGER-II	2004-05 to 08-09	5000	300.00												41.250	41.250
21	SHEIKHPURA-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
22	BHAGALPUR-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
23	BHOJPUR-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
24	NALANDA-III	2005-06 to 2009-10	5000	300.00												41.250	41.250
25	SITAMARHI-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
26	BEGUSARAI-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
27	KISHANGANGJ-II	2005-06 to 2009-10	5000	300.00												41.250	41.250
28	GOPALGANJ	2005-06 to 2009-10	5000	300.00												41.250	41.250
29	BUXAR-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
30	BANKA-II	2005-06 to 2009-10	5000	300.00												41.250	41.250
31	AURANGABAD-II	2005-06 to 2009-10	5000	300.00												41.250	41.250
32	ROHTAS-II	2005-06 to 2009-10	5000	300.00												41.250	41.250
33	NALANDA-IV	2005-06 to 2009-10	5000	300.00												41.250	41.250
34	PURNEA-II	2005-06 to 2009-10	5000	300.00												41.250	41.250
35	ARARIA-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
36	GAYA-IV	2005-06 to 2009-10	5000	300.00												41.250	41.250
37	MUZAFFARPUR-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
38	AURANGABAD-III	2005-06 to 2009-10	5000	300.00												41.250	41.250
39	ROHTAS-III	2005-06 to 2009-10	5000	300.00												41.250	41.250
40	KAIMUR-II	2005-06 to 2009-10	5000	300.00												41.250	41.250
41	PATNA-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
42	GAYA-V	2005-06 to 2009-10	5000	300.00												41.250	41.250
SUB TOTAL				209000	12520.00	6.00	0.00	0.00	0.00	0.00	66.00	66.00	371.25	434.63	990.0000	1933.88	
CHATTISGARH																	
1	RAJNANDGAON	95-96 to -99-2000	11100	444.00	23.98	42.62				34.89	88.58			155.18		86.63492	431.885
2	MAHASAMUND	2000-01 to 04-05	12400	744.00							74.40	27.90		17.18	186.261		305.741
3	DURG-II	2000-01 to 04-05	12122	727.32							62.73	37.28	100.01	100.01	99.728	98.90317	498.661
4	RAIPUR-II	2000-01 to 04-05	8970	538.20							34.31	39.69	65.10	81.88	73.653	72.26245	366.895
5	RAJNANDGAON-II	2000-01 to 04-05	12078	724.68							10.00	89.64	99.44	99.33	98.74393	98.74393	397.154
6	BILASPUR	2001-02 to 05-06	4400	264.00								36.30	36.30	36.17	36.049	35.38220	180.201
7	KAWARDHA	2001-02 to 05-06	5952	357.12								49.10		49.10	49.104		147.304
8	RAIGARH-II	2001-02 to 05-06	8000	480.00								4.00	62.00	131.23	64.826	65.78656	327.843
9	RAIPUR-III	2001-02 to 05-06	8131	487.86								4.00	63.08	66.12	66.522	133.31778	333.040
10	RAIPUR-IV	2001-02 to 05-06	7953	477.18								4.00	61.61	65.06	65.270	130.83833	326.778
11	JANJIGIR-CHAMPA	2001-02 to 05-06	8000	480.00								4.00	62.00	66.00	64.459		196.459
12	DURG-III	2003-04 to 07-08	5000	300.00										41.25	82.109	123.359	123.359
13	RAIPUR-V	2003-04 to 07-08	5000	300.00										41.25	82.500	81.35881	205.109
14	DHANTARI	2003-04 to 07-08	5000	300.00										41.25	82.025		123.275
15	KORIA	2003-04 to 07-08	5000	300.00										41.25	82.500	82.34636	206.096
16	BILASPUR-II	2003-04 to 07-08	5000	300.00										41.25	82.106		123.356
17	MAHASAMUND-II	2003-04 to 07-08	5000	300.00										41.25	82.481	82.12460	205.856
18	RAIGARH-III	2003-04 to 07-08	5000	300.00										41.25	82.500		123.750
19	JANJIGIR-CHAMPA-II	2003-04 to 07-08	5000	300.00										82.369	123.619		123.619
20	KANKER-I	2004-05 to 08-09	5000	300.00											41.250		41.250
21	JASHPUR-I	2004-05 to 08-09	4400	264.00											36.300	72.600	108.900
22	DHANTARI-II	2004-05 to 08-09	5044	302.64											41.610		41.610
23	RAJNANDGAON-III	2004-05 to 08-09	5000	300.00											41.250		41.250
24	RAIPUR-VI	2004-05 to 08-09	5000	300.00											41.250	82.14854	123.399

SLN o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
25	MAHASAMUND-III	2004-05 to 08-09	5000	300.00										41.250		41.250
26	KORIA-II	2004-05 to 08-09	4132	247.92										34.090		34.090
27	BILASPUR-III	2004-05 to 08-09	5000	300.00										41.250	82.500	123.750
28	KAWARDHA-II	2004-05 to 08-09	5000	300.00										41.250		41.250
29	JANJGIR-CHAMPA-III	2005-06 to 2009-10	4866	291.96											40.140	40.140
30	DURG-IV	2005-06 to 2009-10	4672	280.32											38.540	38.540
31	RAIPUR-VII	2005-06 to 2009-10	5000	300.00											41.250	41.250
32	JANJGIR-CHAMPA-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
33	MAHASAMUND-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
34	KAWARDHA-III	2005-06 to 2009-10	4799	287.94											39.590	39.590
35	DURG-V	2005-06 to 2009-10	4996	299.76											41.220	41.220
36	SARGUJA-I	2005-06 to 2009-10	5000	300.00											41.2500	41.250
37	SARGUJA-II	2005-06 to 2009-10	5000	300.00											41.2500	41.250
38	DHAMTARI-III	2005-06 to 2009-10	5000	300.00											41.2500	41.250
39	KORIA-III	2005-06 to 2009-10	5000	300.00											41.2500	41.250
40	RAIGARH-IV	2005-06 to 2009-10	4500	270.00											37.1250	37.125
41	KANKER-II	2005-06 to 2009-10	5000	300.00											41.2500	41.250
42	JASHPUR-II	2005-06 to 2009-10	3200	192.00											26.4000	26.400
43	SARGUJA-III	2005-06 to 2009-10	2967	178.02											24.4778	24.478
44	RAIPUR-VIII	2005-06 to 2009-10	4792	287.52											39.5340	39.534
45	DURG-VI	2005-06 to 2009-10	5000	300.00											41.2500	41.250
46	DURG-VII	2005-06 to 2009-10	5000	300.00											41.2500	41.250
47	SARGUJA-IV	2005-06 to 2009-10	4583	275.01											37.8132	37.813
48	JANJGIR CHAMPA-V	2005-06 to 2009-10	5000	300.00											41.2500	41.250
49	JASHPUR-III	2005-06 to 2009-10	5200	312.00											42.9000	42.900
	SUB TOTAL		282257	16713.445	23.980	42.620	0.000	0.000	34.890	270.020	295.910	549.540	1197.260	1723.963	2026.43762	6164.620
DELHI																
	CAPART		0	0.00	0.00	0.00	250.00						1000.00			1250.000
	SUB TOTAL		0	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	1250.000
GOA																
1	NORTH GOA-I	2003-04 to 07-08	5000	300.00									41.25			41.250
2	SOUTH GOA	2003-04 to 07-08	5000	300.00									41.25			41.250
3	NORTH GOA-II	2005-06 to 2009-10	1580	94.80											13.040	13.040
4	NORTH GOA-III	2005-06 to 2009-10	1340	80.40											11.060	11.060
	SUB TOTAL		12920	775.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	82.500	0.000	24.10000	106.600
GUJARAT																
1	KHEDA (C) (&)	96-97 to 2000-01	812	32.48		4.87		3.08	12.99		11.37	6.50				38.810
2	JUNAGADH-I	97-98 to 2001-02	12000	480.00			72.00	0.00		48.00	192.00	118.86	48.00			478.860
3	VADODARA	98-99 to 2002-03	11275	451.00				67.65				45.10	90.20		88.970	291.920
4	BHAV NAGAR	98-99 to 2002-03	11002	440.00				66.00		44.00	88.00	86.88			57.040	341.920
5	SABARKANTHA-I	98-99 to 2002-03	12000	480.00				72.00		48.00	92.82		95.90	70.620	47.250	426.590
6	JUNAGARH-II	98-99 to 2002-03	12340	493.00				73.95		49.00		97.95	96.76			317.660
7	PANCHMAHAL-II	98-99 to 2002-03	12200	488.00				73.20	48.80	97.60		95.88	72.98	47.770		436.230
8	ANAND	98-99 to 2002-03	11490	459.60				8.00	60.94		45.96	79.43			85.020	279.350
9	JAMNAGAR-II	99-00 to 03-04	12500	500.00					75.00							75.000
10	SABARKANTHA-II	99-00 to 03-04	10000	400.00					60.00			34.25		79.610	79.390	253.250
11	PATAN-I	99-00 to 03-04	12000	480.00					72.00		48.00	94.47	96.00	70.760	46.900	428.130
12	JUNAGARH-III	99-00 to 03-04	12500	500.00					75.00			145.59		100.000		320.590
13	KUTCH-III	99-00 to 03-04	9500	380.00					57.00		38.00	76.00			74.140	245.140
14	KUTCH-IV	99-00 to 03-04	5000	200.00					30.00		20.00	39.79		39.000		128.790
15	KUTCH-II (*)	2000-01 to 04-05	8066	483.96									50.20			50.200
16	RAJKOT-II	2000-01 to 04-05	12000	720.00						72.00	27.00	194.28		98.980		392.260

(In Rupees lakhs)																
Sl.N o.	District	Project Period	Total Area (in has.)	Total Cost	Funds released under IWDP during the period											Total Releases
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
17	BHARUCH	2000-01 to 04-05	12000	720.00						72.00	125.83	98.83		97.570	98.850	493.080
18	AHMEDABAD	2000-01 to 04-05	12000	720.00						72.00	27.00		197.69	96.840		393.530
19	BANASKANTHA-II	2000-01 to 04-05	12364	741.84						74.18	95.83		133.47		132.190	435.670
20	VALSAD	2000-01 to 04-05	12200	732.00						73.20	27.45	99.64	99.69		199.330	499.310
21	SURAT	2000-01 to 04-05	12200	732.00						73.20	27.45	100.65	96.32		98.590	396.210
22	BHAVNAGAR-II	2001-02 to 05-06	6500	390.00							53.63				49.020	102.650
23	KHEDA-II	2001-02 to 05-06	8000	480.00							66.00		66.00		65.190	197.190
24	KHEDA-III	2001-02 to 05-06	8000	480.00							66.00		65.99		65.670	197.660
25	JUNAGADH -IV	2001-02 to 05-06	4206	252.36							34.70	34.70	34.70			104.100
26	VALSAD-II	2001-02 to 05-06	6014	360.84							4.00	45.62	49.03			98.650
27	BHARUCH-II	2001-02 to 05-06	5000	300.00							41.25		41.25		40.210	122.710
28	BANASKANTHA-III	2003-04 to 07-08	5000	300.00									41.25			41.250
29	MEHSANA-II	2003-04 to 07-08	5000	300.00									41.25			41.250
30	SABARKANTHA-III	2003-04 to 07-08	5000	300.00									41.25		80.500	121.750
31	PORBANDAR	2003-04 to 07-08	5000	300.00									41.25		81.500	122.750
32	VADODARA-II	2003-04 to 07-08	5000	300.00									41.25			41.250
33	NAVSARI	2003-04 to 07-08	5000	300.00									41.25		82.110	123.360
34	BHAVNAGAR-III	2003-04 to 07-08	5000	300.00									41.25			41.250
35	GANDHINAGAR	2003-04 to 07-08	5000	300.00									41.25			41.250
36	SURAT-II	2003-04 to 07-08	5000	300.00									41.25		80.400	121.650
37	JAMNAGAR-II	2003-04 to 06-07	7500	450.00									24.38			24.380
38	JAMNAGAR-III	2003-04 to 06-07	5000	300.00									3.75			3.750
39	AHMEDABAD-II	2004-05 to 08-09	5000	300.00										41.250		41.250
40	AHMEDABAD-III	2004-05 to 08-09	5000	300.00										41.250		41.250
41	MEHSANA-III	2004-05 to 08-09	5000	300.00										41.250		41.250
42	BANASKANTHA-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
43	KHEDA-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
44	SABARKANTHA-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
45	BHARUCH-III	2004-05 to 08-09	5000	300.00										41.250		41.250
46	PATAN-II	2004-05 to 08-09	5000	300.00										41.250		41.250
47	BHAVNAGAR-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
48	MEHSANA-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
49	ANAND-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
50	GANDHINAGAR-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
51	SURAT-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
52	JUNAGADH-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
53	KHEDA-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
54	SURAT-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
55	MEHSANA-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
56	AHMEDABAD-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
57	SURAT-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
58	SURAT-VI	2005-06 to 2009-10	5000	300.00											41.250	41.250
59	BANASKANTHA-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
60	SABARKANTHA-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
61	SABARKANTHA-VI	2005-06 to 2009-10	5000	300.00											41.250	41.250
62	SABARKANTHA -VII	2005-06 to 2009-10	5000	300.00											41.250	41.250
63	BHAVNAGAR-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
64	JUNAGADH-VI	2005-06 to 2009-10	5000	300.00											41.250	41.250
65	JUNAGADH-VII	2005-06 to 2009-10	5000	300.00											41.250	41.250
66	GANDHINAGAR-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
67	VADODARA-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
68	MEHSANA-VI	2005-06 to 2009-10	5000	300.00											41.250	41.250
SUB TOTAL			470669	25347.080	0.000	4.870	72.000	363.880	491.730	723.180	1132.290	1494.420	1733.560	1072.400	2418.52000	9506.850

Sl.N o.	District	Project Period	Total Area (In has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
HIMACHAL PRADESH																
1	SOLAN-II	97-98 to 2001-02	12488	499.52			74.92		147.22	96.92	69.31		38.72	53.770		480.860
2	SIRMOUR-I	97-98 to 2001-02	12500	499.00			74.85		47.66	97.89	97.31	121.96	48.26			487.930
3	MANDI	98-99 to 2002-03	12567	499.00				74.85		46.64	95.86					217.350
4	CHAMBA-II	98-99 to 2002-03	12351	494.00				74.10	49.40		97.66			95.650		316.810
5	CHAMBA-III	99-00 to 03-04	12500	499.00					74.85			42.29		98.300	99.800	315.240
6	KANGRA-II	99-00 to 03-04	8864	354.56					53.19		35.46	68.71	68.55	53.370	34.510	313.790
7	SHIMLA	99-00 to 03-04	7386	295.44					44.31		28.39	56.02	58.22	43.010	29.000	258.950
8	HAMIRPUR-II	99-00 to 03-04	12500	500.00					75.00		50.00	95.94	97.23	73.830	98.11000	490.110
9	KINNAUR	99-00 to 03-04	8765	350.60					52.59		34.24	69.76		68.880	84.160	309.630
10	HAMIRPUR-III	2000-01 to 04-05	12500	750.00						75.00	28.12	96.92	100.32	100.350	101.020	501.730
11	KULLU	2000-01 to 04-05	11342	680.52					61.30	61.30	32.27	92.05	91.96	90.810	89.850	458.240
12	SIRMOUR-II	2000-01 to 04-05	11990	719.40					71.94	71.94	26.98	97.09	95.99		95.440	387.440
13	SHIMLA-I	2000-01 to 04-05	12120	745.20					74.52	74.52	27.95	102.47	100.69		100.040	405.670
14	KANGRA-III	2000-01 to 04-05	12175	742.50					74.25	74.25	27.85	99.80				293.780
15	CHAMBA-IV	2000-01 to 04-05	12482	748.92						74.89	28.09	101.97			93.800	298.750
16	SOLAN-III	2000-01 to 04-05	12217	733.02						73.30	27.49	98.13	98.07		198.280	495.270
17	HAMIRPUR-IV	2000-01 to 04-05	12500	750.00						5.00	98.12	101.47	100.86	100.250	101.630	507.330
18	SIRMOUR-III	2001-02 to 05-06	6000	360.00							49.50		47.58	48.840	48.630	194.550
19	MANDI-II	2001-02 to 05-06	6057	363.42							49.97		48.31		44.320	142.600
20	KULLU-II	2001-02 to 05-06	7952	477.12							65.60	65.03		64.350		194.980
21	KINNAUR-II	2001-02 to 05-06	6522	391.32							53.81	53.80		52.220	52.140	211.970
22	KANGRA-IV	2001-02 to 05-06	6268	376.08							4.00	27.34		70.530	51.250	153.120
23	CHAMBA-V	2001-02 to 05-06	8240	494.40							4.00	63.98		66.250		134.230
24	MANDI-III	2001-02 to 05-06	6071	364.26							4.00	46.00		49.180		146.870
25	SIRMOUR-IV	2003-04 to 07-08	6000	360.00									49.50		97.160	146.660
26	MANDI-IV	2003-04 to 07-08	6000	360.00									49.50		96.670	146.170
27	KULLU-III	2003-04 to 07-08	5000	300.00									41.25			41.250
28	SOLAN-IV	2003-04 to 07-08	5000	300.00									41.25		82.500	123.750
29	KANGRA-V	2003-04 to 07-08	5000	300.00									41.25		80.800	122.050
30	HAMIRPUR-V	2003-04 to 07-08	5000	300.00									41.25		82.060	123.310
31	SHIMLA-III	2003-04 to 07-08	6000	360.00									49.50			49.500
32	KANGRA-VI	2003-04 to 06-07	5000	300.00									41.25			122.770
33	KINNAUR-III	2004-05 to 08-09	8000	480.00									41.25			66.000
34	SHIMLA-III	2004-05 to 08-09	7000	420.00										57.750		66.000
35	SOLAN-V	2005-06 to 2009-10	5000	300.00												57.750
36	MANDI-V	2005-06 to 2009-10	5000	300.00												
37	MANDI-VI	2005-06 to 2009-10	5583	334.98											41.250	41.250
38	SHIMLA-V	2005-06 to 2009-10	6000	360.00											41.250	41.250
39	SHIMLA-VI	2005-06 to 2009-10	6000	360.00												
40	SHIMLA-VII	2005-06 to 2009-10	6000	360.00												
41	KANGRA-VII	2005-06 to 2009-10	5000	300.00											41.250	41.250
42	KANGRA-VIII	2005-06 to 2009-10	5000	300.00												
43	KANGRA-IX	2005-06 to 2009-10	5000	300.00											41.250	41.250
44	KANGRA-X	2005-06 to 2009-10	3064	183.84											25.280	25.280
45	KANGRA-XI	2005-06 to 2009-10	3015	180.90											24.870	24.870
46	KANGRA-XII	2005-06 to 2009-10	2714	162.84											22.390	22.390
47	KANGRA-XIII	2005-06 to 2009-10	2761	165.66											22.780	22.780
48	CHAMBA-VI	2005-06 to 2009-10	5000	300.00											41.250	41.250
49	HAMIRPUR-VI	2005-06 to 2009-10	4150	249.00											34.238	34.238
50	KANGRA-XIV	2005-06 to 2009-10	1565	93.90											12.911	12.911
51	KANGRA-XV	2005-06 to 2009-10	4294	257.64											35.426	35.426

Sl.N o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases	
					Funds released under IWDP during the period												
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		
HIMACHAL PRADESH																	
1	SOLAN-II	97-98 to 2001-02	12488	499.52			74.92		147.22	96.92	69.31		38.72	53.770			480.860
2	SIRMOUR-I	97-98 to 2001-02	12500	499.00			74.85		47.66	97.89	97.31	121.96	48.26				487.930
3	MANDI	98-99 to 2002-03	12567	499.00				74.85		46.64	95.86						217.350
4	CHAMBA-II	98-99 to 2002-03	12351	494.00				74.10	49.40		97.66			95.650			316.810
5	CHAMBA-III	99-00 to 03-04	12500	499.00					74.85			42.29		98.300	99.800		315.240
6	KANGRA-II	99-00 to 03-04	8864	354.56					53.19		35.46	68.71	68.55	53.370	34.510		313.790
7	SHIMLA	99-00 to 03-04	7386	295.44					44.31		28.39	56.02	58.22	43.010	29.000		258.950
8	HAMIRPUR-II	99-00 to 03-04	12500	500.00					75.00		50.00	95.94	97.23	73.830	98.11000		490.110
9	KINNAUR	99-00 to 03-04	8765	350.60					52.59		34.24	69.76		68.880	84.160		309.630
10	HAMIRPUR-III	2000-01 to 04-05	12500	750.00						75.00	28.12	96.92	100.32	100.350	101.020		501.730
11	KULLU	2000-01 to 04-05	11342	680.52						61.30	32.27	92.05	91.96	90.810	89.850		458.240
12	SIRMOUR-II	2000-01 to 04-05	11990	719.40						71.94	26.98	97.09	95.99		95.440		387.440
13	SHIMLA-II	2000-01 to 04-05	12420	745.20						74.52	27.95	102.47	100.69		100.040		405.670
14	KANGRA-III	2000-01 to 04-05	12375	742.50						74.25	27.85	99.80		91.880			293.780
15	CHAMBA-IV	2000-01 to 04-05	12482	748.92						74.89	28.09	101.97			93.800		298.750
16	SOLAN-III	2000-01 to 04-05	12217	733.02						73.30	27.49	98.13	98.07		198.280		495.270
17	HAMIRPUR-IV	2000-01 to 04-05	12500	750.00						5.00	98.12	101.47	100.86	100.250	101.630		507.330
18	SIRMOUR-III	2001-02 to 05-06	6000	360.00							49.50		47.58	48.840	48.630		194.550
19	MANDI-II	2001-02 to 05-06	6057	363.42							49.97		48.31		44.320		142.600
20	KULLU-II	2001-02 to 05-06	7952	477.12							65.60	65.03		64.350			194.980
21	KINNUR-II	2001-02 to 05-06	6522	391.32							53.81	53.80		52.220	52.140		211.970
22	KANGRA-IV	2001-02 to 05-06	6268	376.08							4.00	27.34		70.530	51.250		153.120
23	CHAMBA-V	2001-02 to 05-06	8240	494.40							4.00	63.98		66.250			134.230
24	MANDI-III	2001-02 to 05-06	6071	364.26							4.00	46.00		49.180	47.690		146.870
25	SIRMOUR-IV	2003-04 to 07-08	6000	360.00									49.50		97.160		146.660
26	MANDI-IV	2003-04 to 07-08	6000	360.00									49.50		96.670		146.170
27	KULLU-III	2003-04 to 07-08	5000	300.00									41.25				41.250
28	SOLAN-IV	2003-04 to 07-08	5000	300.00									41.25		82.500		123.750
29	KANGRA-V	2003-04 to 07-08	5000	300.00									41.25		80.800		122.050
30	HAMIRPUR-V	2003-04 to 07-08	5000	300.00									41.25		82.060		123.310
31	SHIMLA-III	2003-04 to 07-08	6000	360.00									49.50				49.500
32	KANGRA-VI	2003-04 to 06-07	5000	300.00									41.25		81.520		122.770
33	KINNAUR-III	2004-05 to 08-09	8000	480.00										66.000			66.000
34	SHIMLA-III	2004-05 to 08-09	7000	420.00										57.750			57.750
35	SOLAN-V	2005-06 to 2009-10	5000	300.00											41.250		41.250
36	MANDI-V	2005-06 to 2009-10	5000	300.00											41.250		41.250
37	MANDI-VI	2005-06 to 2009-10	5583	334.98											46.060		46.060
38	SHIMLA-V	2005-06 to 2009-10	6000	360.00											49.500		49.500
39	SHIMLA-VI	2005-06 to 2009-10	6000	360.00											49.500		49.500
40	SHIMLA-VII	2005-06 to 2009-10	6000	360.00											49.500		49.500
41	KANGRA-VII	2005-06 to 2009-10	5000	300.00											41.250		41.250
42	KANGRA-VIII	2005-06 to 2009-10	5000	300.00											41.250		41.250
43	KANGRA-IX	2005-06 to 2009-10	5000	300.00											41.250		41.250
44	KANGRA-X	2005-06 to 2009-10	3064	183.84											25.280		25.280
45	KANGRA-XI	2005-06 to 2009-10	3015	180.90											24.870		24.870
46	KANGRA-XII	2005-06 to 2009-10	2714	162.84											22.390		22.390
47	KANGRA-XIII	2005-06 to 2009-10	2761	165.66											22.780		22.780
48	CHAMBA-VI	2005-06 to 2009-10	5000	300.00											41.250		41.250
49	HAMIRPUR-VI	2005-06 to 2009-10	4150	249.00											34.238		34.238
50	KANGRA-XIV	2005-06 to 2009-10	1565	93.90											12.911		12.911
51	KANGRA-XV	2005-06 to 2009-10	4294	257.64											35.426		35.426

SLN 0.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
52	KANGRA-XVI	2005-06 to 2009-10	2990	179.40											24.668	24.668
53	KANGRA-XVII	2005-06 to 2009-10	5320	319.20											43.890	43.890
54	KANGRA-XVIII	2005-06 to 2009-10	4336	260.16											35.772	35.772
55	MANDI-VII	2005-06 to 2009-10	5800	348.00											47.850	47.850
	SUB-TOTAL		396449	21782.800	0.000	0.000	149.770	148.950	544.220	751.650	1035.980	1500.730	1349.510	1345.220	2662.51375	9488.544
HARYANA																
1	GURGAON	95-96 to 99-2000	5473	218.92	14.50		40.23	43.05	43.78							141.560
2	PANIPAT	97-98 to 2001-02	11972	478.88			71.83				36.03	95.70		95.660	69.800	369.020
3	YAMUNANAGAR S	97-98 to 2001-02	5239	209.56			59.70					22.75	30.96	31.170	52.08000	196.660
4	FARIDABAD	2000-01 to 04-05	8538	512.28						51.23	19.21		70.43	67.220		208.090
5	AMBALA	2001-02 to 05-06	5900	354.00							48.68			45.380	45.320	139.380
6	PANCHKULA	2001-02 to 05-06	7640	458.40							63.03		122.16		63.090	248.280
7	GURGAON-II	2001-02 to 05-06	8200	492.00							47.48	87.82		66.800	67.030	269.130
8	KAITHAL	2003-04 to 07-08	5000	300.00									41.25		82.500	123.750
9	SONIPAT	2003-04 to 07-08	5000	300.00									41.25			41.250
10	JIND	2003-04 to 06-07	5000	300.00									41.25			41.250
11	YAMUNA NGR-II	2003-04 to 06-07	5000	300.00									41.25			123.750
12	ROHTAK-I	2004-05 to 08-09	4000	240.00											33.000	33.000
13	ROHTAK-II	2004-05 to 08-09	4000	240.00											33.000	33.000
14	KARNAL-II	2004-05 to 08-09	3500	210.00											28.880	28.880
15	KARNAL-III	2004-05 to 08-09	3500	210.00											28.880	28.880
16	ROHTAK-III	2005-06 to 2009-10	4000	240.00												33.000
17	KAITHAL-II	2005-06 to 2009-10	4000	240.00												33.000
18	JIND-II	2005-06 to 2009-10	3000	180.00												24.750
19	YAMUNANAGAR-III	2005-06 to 2009-10	3000	180.00												24.750
20	ROHTAK-IV	2005-06 to 2009-10	3000	180.00												24.750
21	AMBALA-II	2005-06 to 2009-10	5000	300.00												41.250
22	ROHTAK-V	2005-06 to 2009-10	4000	240.00												33.000
	SUB TOTAL		113962	6384.040	14.500	0.000	171.760	43.050	43.780	51.230	214.430	206.270	388.550	512.490	594.32000	2240.380
JAMMU & KASHMIR																
1	UDHAMPUR-II (C)	97-98 to 2001-02	12500	500.00			75.00	50.00	100.00	169.60	98.73					493.330
2	JAMMU	98-99 to 2001-02	5730	229.20				34.50		67.86	78.13	44.41				224.900
3	KATHUA	98-99 to 2001-02	8650	346.00				51.90		34.60						86.500
4	UDHAMPUR-III	2001-02 to 05-06	8320	499.20							68.64	68.48	66.57	68.270	100.19008	372.150
5	RAJOURI	2001-02 to 05-06	8190	491.40							67.57		67.56	132.780	134.520	402.430
6	JAMMU-II	2001-02 to 05-06	8070	484.20							4.00	62.58	66.58	65.115	129.130	327.405
7	KATHUA-II	2001-02 to 05-06	5987	359.22							4.00	45.39				49.390
8	ANANTNAG	2003-04 to 06-07	5000	300.00									41.25			41.250
9	POONCH-I	2004-05 to 08-09	5000	300.00											33.000	33.000
10	RAJOURI-II	2004-05 to 08-09	4000	240.00											24.750	24.750
11	KUPWARA-I	2004-05 to 08-09	3000	180.00												57.750
12	ANANTNAG-II	2004-05 to 08-09	7000	420.00												57.750
13	BARAMULLA-I	2005-06 to 2009-10	5000	300.00												41.250
14	BARAMULLA-II	2005-06 to 2009-10	5000	300.00												41.250
15	PHULWAMA-I	2005-06 to 2009-10	5000	300.00												41.250
16	PHULWAMA-II	2005-06 to 2009-10	5000	300.00												41.250
17	SRINAGAR-I	2005-06 to 2009-10	5200	312.00												42.900
18	BUDGAM-I	2005-06 to 2009-10	4050	243.00												33.410
19	ANANTNAG-III	2005-06 to 2009-10	5000	300.00												41.250
20	ANANTNAG-IV	2005-06 to 2009-10	5000	300.00												41.250
21	ANANTNAG-V	2005-06 to 2009-10	5000	300.00												41.250
22	UDHAMPUR-IV	2005-06 to 2009-10	5000	300.00												41.250

SLN o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases	
					Funds released under IWDP during the period												
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		
23	DODA-I	2005-06 to 2009-10	11285	677.10												93.101	93.101
24	DODA-II	2005-06 to 2009-10	11176	670.56												92.202	92.202
25	KATHUA-III	2005-06 to 2009-10	5000	300.00												41.250	41.250
26	JAMMU-III	2005-06 to 2009-10	5000	300.00												41.250	41.250
27	ANANTNAG-VI	2005-06 to 2009-10	5000	300.00												41.250	41.250
28	BUDGAM-II	2005-06 to 2009-10	5000	300.00												41.250	41.250
	SUB TOTAL		173158	9851.880	0.000	0.000	75.000	136.400	100.000	272.060	321.070	220.860	241.960	422.915	1120.45333	2910.718	

SLN o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases	
					Funds released under IWDP during the period												
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		
JHARKHAND																	
1	RANCHI	99-00 to 03-04	6273	250.00					37.63								37.630
2	EAST SINGHBHUM	2000-01 to 04-05	7254	435.23						43.52	16.33					55.750	115.600
3	WEST SINGHBHUM	2000-01 to 04-05	5115	306.90						30.69	11.51	41.77			40.650		124.620
4	GIRIDH	2001-02 to 05-06	6037	362.22							49.81						49.810
5	LOHARDADA	2003-04 to 07-08	6000	360.00									49.50				49.500
6	GIRIDH-II	2003-04 to 07-08	5000	300.00									41.25				41.250
7	WEST SINGHBHUM-II	2003-04 to 07-08	6000	360.00									49.50				49.500
8	SARAIKELA KHARSAWAN	2003-04 to 07-08	6000	360.00									49.50				49.500
9	GUMLA	2003-04 to 06-07	5000	300.00									41.25				41.250
10	SIMDEGA	2003-04 to 06-07	5000	300.00									41.25				41.250
11	RANCHI-II	2004-05 to 08-09	5000	300.00											41.250		41.250
12	GIRIDH-III	2004-05 to 08-09	5000	300.00											41.250		41.250
13	GUMLA-II	2004-05 to 08-09	5000	300.00											41.250		41.250
14	WEST SINGHBHUM-III	2004-05 to 08-09	5000	300.00											41.250		41.250
15	HAZARIBAGH-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
16	BOKARO-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
17	SRAIKELA KHARSAWAN-II	2005-06 to 2009-10	5000	300.00												41.250	41.250
18	GODDA-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
19	CHATRA-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
20	SIMDEGA-II	2005-06 to 2009-10	5000	300.00												41.250	41.250
	SUB TOTAL		107679	6334.35	0.00	0.00	0.00	0.00	37.63	74.21	77.65	41.77	272.25	205.65	303.25000		1012.41
KARNATAKA																	
1	MANDYA-II	97-98 to 2001-02	12500	500.00			75.00		50.00	98.03			95.96		124.569		443.559
2	GULBARGA-I	97-98 to 2001-02	11847	474.00			71.08	142.22		93.89	51.29	65.98		46.160			470.620
3	CHITRADURGA	97-98 to 2001-02	12500	500.00			75.00		48.42	97.93		170.00	50.00	47.640			488.990
4	BELLARY	97-98 to 2001-02	12140	485.60			72.84		48.56	92.76			96.69	72.840	48.5082		432.198
5	BELGAUM	98-99 to 2002-03	12481	499.24				74.88				44.32	97.63	222.731	50.035		489.596
6	BELLARY-II	98-99 to 2002-03	12400	490.00				73.50			46.93		97.20	171.826	48.1669		437.623
7	KOLAR	98-99 to 2002-03	12239	489.56				73.43	48.36		93.41		93.40	122.148			430.748
8	TUMKUR-III	98-99 to 2002-03	12412	496.48				74.47	46.12		97.00	101.75	173.42				492.760
9	BIDAR	98-99 to 2002-03	12485	499.40				74.91	99.88			148.67		74.225	48.95701		446.642
10	BELGAUM-II	99-00 to 03-04	12126	485.04					72.75		48.50	93.77	168.42	48.119	48.119		479.678
11	GULBERGA-II	99-00 to 03-04	11999	479.96					71.99		46.30	95.94	95.92	71.548			381.698
12	BANGALORE RURAL	99-00 to 03-04	12500	500.00					75.00		50.00	97.74	99.61	73.646	49.60014		445.596
13	KOLAR-II	99-00 to 03-04	12000	480.00					72.00			143.95	167.95	47.997			431.897
14	RAICHUR	99-00 to 03-04	12375	495.00					74.25	49.50	97.34		98.42	73.670	48.97733		442.157
15	MYSORE	2001-02 to 05-06	7960	477.60							65.67		63.88	65.670			195.220
16	MANDYA-III	2001-02 to 05-06	7000	420.00							57.75		57.75	56.828	56.97387		229.302
17	CHITRADURGA-II	2001-02 to 05-06	7980	478.80							65.84	128.68	62.57	131.050	41.79670		429.937
18	HAVERI	2001-02 to 05-06	7000	420.00							57.75	57.75	57.75	56.880	57.47465		287.605
19	SHIMOGA	2001-02 to 05-06	6575	394.50							4.00	50.24	107.72	54.064	54.0953		270.119
20	RAICHUR-II	2001-02 to 05-06	7000	420.00							4.00	53.75	114.91	56.349	57.14098		286.150
21	KOLAR-III	2001-02 to 05-06	4716	282.96							4.00	34.91	38.75	38.901			116.561
22	DEVANGERE	2001-02 to 05-06	6999	419.94							4.00	53.74	57.74	57.414			172.894
23	HASSAN	2002-03 to 06-07	6448	386.88								53.19	52.90	52.596			158.686
24	DAVANGERE-II	2003-04 to 07-08	5000	300.00									41.25			82.13907	123.389
25	KOPPAL	2003-04 to 07-08	5000	300.00									41.25	82.269			123.519
26	CHAMARAJNAGAR	2003-04 to 07-08	5000	300.00									41.25	82.460			123.710
27	GULBARGA-III	2003-04 to 07-08	5000	300.00									41.25			81.89844	123.148
28	BELGAUM-III	2003-04 to 07-08	5000	300.00									41.25	82.474	81.42020		205.144
29	CHITRADURGA-III	2003-04 to 07-08	5000	300.00									41.25	82.430			123.680

Sl.N o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)										Total Releases	
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05		2005-06
30	MANDYA-IV	2003-04 to 07-08	5000	300.00									41.25			41.250
31	RAICHUR-III	2003-04 to 07-08	5000	300.00									41.25	82.500		123.750
32	MYSORE-II	2003-04 to 07-08	5000	300.00									41.25		82.500	123.750
33	RAICHUR-IV	2004-05 to 08-09	5000	300.00										41.250	82.500	123.750
34	HAVERI-II	2004-05 to 08-09	5000	300.00										41.250		41.250
35	SHIMOGA-II	2004-05 to 08-09	5000	300.00										41.250	82.37979	123.630
36	CHAMARAJNAGAR-III	2004-05 to 08-09	5000	300.00										41.250		41.250
37	DEVANGERE-III	2004-05 to 08-09	5000	300.00										41.250		41.250
38	RAICHUR-V	2004-05 to 08-09	5000	300.00										41.250	82.500	123.750
39	HASSAN-II	2004-05 to 08-09	5000	300.00										41.250	82.500	123.750
40	UTTARA KANNADA	2004-05 to 08-09	5000	300.00										41.250	82.500	123.750
41	CHICKMAGALUR-I	2004-05 to 08-09	5000	300.00										41.250	82.500	123.750
42	MYSORE-III	2004-05 to 08-09	5000	300.00										41.250		41.250
43	CHAMARAJNAGAR-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
44	DAKSHINA KANNADA-I	2005-06 to 2009-10	5000	300.00											41.250	41.250
45	BELLARY-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
46	BELLARY-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
47	KODAGU-I	2005-06 to 2009-10	5000	300.00											41.250	41.250
48	HASSAN-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
49	HASSAN-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
50	HAVERI-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
51	UTTARA KANNADA-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
52	UTTARA KANNADA-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
53	BELGAUM-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
54	RAICHUR-VI	2005-06 to 2009-10	5000	300.00											41.250	41.250
55	MYSORE-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
56	GULBARGA-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
57	KOLAR-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
58	MANDYA-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
59	DEVANGERE-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
60	SHIMOGA-III	2005-06 to 2009-10	5030	301.80											41.498	41.498
61	RAICHUR-VII	2005-06 to 2009-10	8050	483.00											66.413	66.413
62	MYSORE-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
63	HASSAN-V	2005-06 to 2009-10	5700	342.00											47.025	47.025
64	TUMKUR-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
	SUB TOTAL		442462	23101.760	0.000	0.000	293.920	513.410	707.330	432.110	793.780	1394.380	2319.840	2466.935	2495.93674	11417.641
KERALA																
1	IDUKKI	95-96 to 2001-02	10080	403.20	60.48		40.32	78.55		80.39		96.20	33.03			388.970
2	KANNUR	2000-01 to 04-05	7406	444.38						20.00	41.10		61.10	60.526	60.097	242.823
3	KASARGOD	2000-01 to 04-05	12065	723.90						20.00	79.54		96.87	99.170	96.46091	392.041
4	MALLAPURAM	2003-04 to 07-08	5000	300.00									41.25			41.250
5	IDUKKI-II	2003-04 to 07-08	5000	300.00									41.25			41.250
6	PALAKKAD-III	2003-04 to 07-08	5000	300.00									41.25			41.250
7	PALAKKAD-IV	2005-06 to 2009-10	2458	147.48											20.280	20.280
8	THIRUVANANTHAPURAM-I	2005-06 to 2009-10	5000	300.00											41.250	41.250
9	THIRUVANANTHAPURAM-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
10	KOTTAYAM-I	2005-06 to 2009-10	5000	300.00											41.250	41.250
11	KOTTAYAM-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
12	ALAPPUZHA-I	2005-06 to 2009-10	1990	119.40											16.420	16.420
13	IDUKKI-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
14	PATHANAMTHITTA-I	2005-06 to 2009-10	2099	125.94											17.320	17.320
15	KOLLAM-I	2005-06 to 2009-10	3047	182.82											25.140	25.140
16	THRISSUR-II	2005-06 to 2009-10	5000	300.00											41.250	41.250

SLN o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
17	PATHANAMTHITTA-II	2005-06 to 2009-10	1786	107.16											14.730	14.730
18	MALLAPURAM-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
19	KOTTAYAM-III	2005-06 to 2009-10	10815	648.90											89.224	89.224
20	KOZHUKODE-I	2005-06 to 2009-10	2869	172.14											23.669	23.669
21	PATHANAMTHITTA-III	2005-06 to 2009-10	3714	222.84											30.641	30.641
22	ALAPPUZHA-II	2005-06 to 2009-10	2920	175.20											24.090	24.090
23	KOLLAM-II	2005-06 to 2009-10	2218	133.08											18.299	18.299
24	THIRSSUR-III	2005-06 to 2009-10	6430	385.80											53.048	53.048
	SUB TOTAL		119897	6992.240	60.480	0.000	40.320	78.550	0.000	120.390	120.640	96.200	314.750	159.696	778.16733	1769.193
MAHARASHTRA																
1	PARBHANI (HINGOLI-I)	97-98 to 2001-02	9540	381.60			57.24	37.71			76.32			75.680	56.390	303.340
2	SINDHUDURG	98-99 to 2002-03	11320	452.80				67.92		45.28	86.19	96.56	56.98	39.750	40.900	433.580
3	AMRAVATI	98-99 to 2002-03	11424	456.96				68.54			131.95	90.85		66.840	44.440	402.620
4	PARBHANI-II	98-99 to 2002-03	10384	415.37				68.36			41.54	90.19		65.950		266.040
5	RATNAGIRI	99-00 to 03-04	11320	452.80					67.92			37.45		89.840	90.270	285.480
6	SINDHUDURG-II	99-00 to 03-04	11775	471.00					70.65			135.00	88.84	68.200		362.690
7	RAIGAD	99-00 to 03-04	12138	486.00					72.90				43.20	95.800		211.900
8	KOLHAPUR	99-00 to 03-04	12496	499.87					74.98			46.00	99.97		98.650	319.600
9	THANE	99-00 to 03-04	10246	409.84					61.48				39.23	81.970	80.770	263.450
10	AURANGABAD	2000-01 to 04-05	12180	730.78						73.07	27.41			94.200	99.600	294.280
11	BEED	2000-01 to 04-05	12295	737.70						73.76	27.67			44.190	74.330	219.950
12	NAGPUR	2000-01 to 04-05	10558	633.48						63.34	23.76		84.56		84.990	256.650
13	LATUR	2000-01 to 04-05	12500	750.00						75.00	28.12			98.310	100.720	302.150
14	SATARA	2000-01 to 04-05	12487	749.22						5.00	98.02		98.70	102.310		304.030
15	SANGLI	2000-01 to 04-05	12308	738.48						5.00	96.54			95.810	97.640	294.990
16	SINDHUDURG-III	2000-01 to 04-05	11886	713.16						5.00	93.06			92.320		190.380
17	JALGAON	2001-02 to 05-06	8241	494.46							4.00	63.99	66.68		66.240	200.910</

Sl.N o.	District	(In Rupees lakhs)														
		Project Period	Total Area (in has.)	Total Cost	Funds released under IWDP during the period											Total Releases
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
43	WARDHA-II	2005-06 to 2009-10	5000	300.00											41.25	41.250
44	THANE-III	2005-06 to 2009-10	5000	300.00											41.25	41.250
45	PUNE-II	2005-06 to 2009-10	5000	300.00											41.25	41.250
46	JALNA-II	2005-06 to 2009-10	5000	300.00											41.25	41.250
47	JALNA-III	2005-06 to 2009-10	5000	300.00											41.25	41.250
48	LATUR-II	2005-06 to 2009-10	5000	300.00											41.25	41.250
49	JALGAON-III	2005-06 to 2009-10	5000	300.00											41.25	41.250
50	CHANDRAPUR -II	2005-06 to 2009-10	5000	300.00											41.25	41.250
51	HINGOLI-II	2005-06 to 2009-10	5000	300.00											41.25	41.250
52	BHANDARA-II	2005-06 to 2009-10	5000	300.00											41.25	41.250
53	NANDED-II	2005-06 to 2009-10	5000	300.00											41.25	41.250
	SUB TOTAL		377132	20615.580	0.000	0.000	57.240	242.530	347.930	345.450	746.580	705.080	949.410	1660.060	2051.9300	7106.210
MADHYA PRADESH																
1	DATIA-II	96-97 to 2000-01	532	21.28		3.19				6.38		4.25		3.188		17.008
2	GUNA	97-98 to 2001-02	6090	243.60			36.54		70.50		46.27	84.60				237.910
3	SEONI	97-98 to 2001-02	7000	280.00			42.00		82.65	56.00	67.86	26.93				275.440
4	NARASINGPUR	97-98 to 2001-02	7000	280.00			42.00	83.13	55.12	38.28	23.36	43.46				285.350
5	NEEMUCH-I	97-98 to 2001-03	7000	280.00			42.00		80.19	51.16	37.27	64.06				274.680
6	GUNA-II	97-98 to 2001-02	8449	337.96			50.69			28.87	62.66	118.28	67.24			327.740
7	SEHORE	98-99 to 2002-03	12000	427.18				64.07		39.72	163.16	64.08	91.82			422.848
8	SHADHOL-I	98-99 to 2002-03	10555	422.22				63.33		42.22	80.54	184.35	42.14			412.580
9	GUNA-III	99-00 to 03-04	5875	235.00					35.25	23.50	46.59	46.61	58.20		22.80699	232.957
10	GWALIOR -I	99-00 to 03-04	4683	187.30					28.09		54.75	36.93	46.56	19.490		185.820
11	SHADHOL-II	99-00 to 03-04	8400	366.00					54.90		36.60	145.82	63.76	33.400		334.480
12	GWALIOR -II	99-00 to 03-04	5121	204.84					30.73		20.21	40.71	71.26	41.054		203.964
13	JHABUA-III	99-00 to 03-04	5758	230.32					100.80	32.95				21.911	23.03192	178.693
14	TIKAMGARH-II	99-00 to 03-04	7800	312.00					46.80	31.20	123.96	45.73	62.11			309.800
15	CHHINDWARA-II	99-00 to 03-04	10357	414.28					62.14	40.95	81.72	184.89	41.40			411.100
16	MANDLA-II	99-00 to 03-04	11685	467.40					70.11	46.74	91.52	161.68	46.40	46.740		463.190
17	SHIVPURI	99-00 to 03-04	12283	491.32					73.70	48.46	96.67	98.26	120.36	49.100		486.550
18	SIDHI	99-00 to 03-04	9822	392.88					58.93		37.11	77.89	78.07		57.056	309.056
19	VIDISHA	99-00 to 03-04	11150	446.00					66.90		129.00		154.84	44.600	44.600	439.940
20	RAJGARH	2000-01 to 04-05	11540	692.40						69.24	25.97	93.10		94.035	94.6307	376.976
21	SATNA	2000-01 to 04-05	12499	749.94						75.00	28.12	205.69	102.00	102.747	171.30484	684.862
22	RAISEN	2000-01 to 04-05	12478	748.68						74.87	129.65	101.03		203.770	171.08039	680.400
23	CHATTARPUR	2000-01 to 04-05	12495	749.70						5.00	98.08	101.48	103.08	100.780	101.97444	510.394
24	NEEMUCH-II	2000-01 to 04-05	7571	454.26						5.00	57.46	123.79		124.210	61.22017	371.680
25	SHIVPURI-II	2000-01 to 04-05	10019	601.14						5.00	77.66	164.72	164.32		137.466	549.166
26	SHAJAPUR	2000-01 to 04-05	9562	573.72						5.00	73.89	77.42	74.98	78.019	157.53769	466.847
27	SAGAR	2000-01 to 04-05	12000	720.00						5.00	94.00	97.33	98.50			294.830
28	RATALM	2000-01 to 04-05	12382	742.92						5.00	97.15	102.15	102.15	100.370	100.37000	507.190
29	BARWANI	2001-02 to 05-06	6483.47	389.01							53.49	53.49	52.91	106.359	52.75288	319.002
30	KATNI	2001-02 to 05-06	5780	346.80							47.68		46.17	46.909	95.072	235.831
31	DAMOH	2001-02 to 05-06	5934	356.04							48.95		48.95	47.630	97.65056	243.181
32	BHIND	2001-02 to 05-06	5880	352.80							48.51	48.51	47.46	47.460	48.44494	240.385
33	SHEOPUR	2001-02 to 05-06	5869	352.14							4.00	44.42				48.420
34	MANDSAUR	2001-02 to 05-06	7232	433.92							4.00	55.66	58.69	59.660	58.69366	236.704
35	DHAR-II	2001-02 to 05-06	5708	342.48							4.00	90.18	46.62	46.618	92.2692	279.687
36	PANNA	2001-02 to 05-06	6000	360.00							4.00	45.50	49.13	49.500	48.53546	196.665
37	DINDORI	2001-02 to 05-06	5739	344.34							4.00	43.35		46.401	47.30448	141.055
38	SHIVPURI-III	2001-02 to 05-06	6107	366.42							50.38	50.14	49.90	100.112	49.50745	300.039
39	SHIVPURI-IV	2002-03 to 06-07	7972	478.32								65.77	131.51		131.14025	328.420
40	GUNA-IV	2003-04 to 07-08	5000	300.00									41.25	81.877	82.37294	205.499

Sl.N o.	District	(In Rupees lakhs)														Total Releases	
		Funds released under IWDP during the period															
		95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06					
Project Period	Total Area (in has.)	Total Cost															
41	SAGAR-II	2003-04 to 07-08	5000	300.00									41.25			82.25568	123.506
42	TIKAMGARH-III	2003-04 to 07-08	5000	300.00									41.25		81.890	81.88379	205.024
43	KHARGONE	2003-04 to 07-08	5000	300.00									41.25			82.19170	123.442
44	BALAGHAT	2003-04 to 07-08	5000	300.00									41.25		81.997		123.247
45	SATNA-II	2003-04 to 07-08	5000	300.00									41.25			164.670	205.920
46	MORENA	2003-04 to 07-08	5000	300.00									41.25			82.012	123.262
47	NEEMUCH-III	2003-04 to 07-08	5000	300.00									41.25		81.499		122.749
48	DATIJA-III	2003-04 to 07-08	5000	300.00									41.25			82.500	123.750
49	RAJGARH-II	2003-04 to 07-08	5000	300.00									41.25			81.85469	123.105
50	UJJAIN-II	2003-04 to 07-08	5000	300.00									41.25		81.882		123.132
51	SEONI-II	2003-04 to 07-08	5000	300.00									41.25			82.01875	123.266
52	RAISEN-II	2003-04 to 07-08	12000	720.00									99.00		196.243		295.243
53	BHOPAL (RURAL)	2003-04 to 07-08	5000	300.00									41.25		81.961	81.77048	204.982
54	SHIVPUR-I-V	2003-04 to 07-08	5000	300.00									41.25			82.5000	123.750
55	MANDLA-III	2003-04 to 07-08	5000	300.00									41.25			81.936	205.686
56	TIKAMGARH-IV	2004-05 to 08-09	5000	300.00											41.250	82.27104	123.521
57	GWALIOR-III	2004-05 to 08-09	5000	300.00											41.250	82.37969	123.630
58	CHHATARPUR-II	2004-05 to 08-09	5000	300.00											41.250	82.00781	123.258
59	NARASINGPUR-II	2004-05 to 08-09	4000	240.00											33.000	65.71097	98.711
60	SHEOPUR-II	2004-05 to 08-09	5000	300.00											41.250		41.250
61	MORENA-II	2004-05 to 08-09	4000	240.00											33.000		33.000
62	VIDISHA-II	2004-05 to 08-09	5000	300.00											41.250	82.500	123.750
63	SAGAR-II	2004-05 to 08-09	4000	240.00											33.000		33.000
64	JABALPUR-I	2004-05 to 08-09	5000	300.00											41.250	82.28594	123.536
65	BHOPAL-II	2004-05 to 08-09	4000	240.00											33.000	65.72583	98.726
66	INDORE-I	2004-05 to 08-09	4000	240.00											33.000	62.56822	95.568
67	BHIND-II	2004-05 to 08-09	4000	240.00											33.000	65.8075	98.808
68	BALAGHAT-II	2004-05 to 08-09	3000	180.00											24.750	48.7125	73.463
69	SEHORE-II	2004-05 to 08-09	3000	180.00											24.750	49.49997	74.250
70	SHAJAPUR-II	2005-06 to 2009-10	5000	300.00													41.250
71	GUNA-V	2005-06 to 2009-10	5000	300.00													41.250
72	RATLAM-II	2005-06 to 2009-10															41.250
73	DATIJA-IV	2005-06 to 2009-10	4742	284.52												39.120	39.120
74	MANDSAUR-II	2005-06 to 2009-10	5000	300.00												41.250	41.250
75	DAMOH-II	2005-06 to 2009-10	5000	300.00												41.250	41.250
76	SATNA-III	2005-06 to 2009-10	5000	300.00												41.250	41.250
77	PANNA-II	2005-06 to 2009-10	5000	300.00												41.250	41.250
78	CHHINDWARA-III	2005-06 to 2009-10	5000	300.00												41.250	41.250
79	DEWAS-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
80	SEHORE-III	2005-06 to 2009-10	5000	300.00												41.250	41.250
81	MORENA-III	2005-06 to 2009-10	5000	300.00												41.250	41.250
82	GWALIOR-IV	2005-06 to 2009-10	5000	300.00												41.250	41.250
83	UJJAIN-III	2005-06 to 2009-10	5000	300.00												41.250	41.250
84	VIDISHA-III	2005-06 to 2009-10	5000	300.00												41.250	41.250
85	DHAR-III	2005-06 to 2009-10	5000	300.00												41.250	41.250
86	JHABUA-IV	2005-06 to 2009-10	4125	247.50												34.031	34.031
87	SHIVPUR-I-VI	2005-06 to 2009-10	5000	300.00												41.250	41.250
88	KHANDWA	2005-06 to 2009-10	5000	300.00												41.250	41.250
89	SEHORE-IV	2005-06 to 2009-10	5000	300.00												41.250	41.250
90	ASHOKNAGAR-I	2005-06 to 2009-10	5198	311.88												42.884	42.884
91	CHHATARPUR-III	2005-06 to 2009-10	4500	270.00												37.125	37.125
92	JABALPUR-II	2005-06 to 2009-10	6000	360.00												49.500	49.500
93	BURHANPUR-I	2005-06 to 2009-10	5000	300.00												41.250	41.250

Sl.N o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs) Funds released under IWDP during the period											Total Releases
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
41	SAGAR-II	2003-04 to 07-08	5000	300.00									41.25		82.25568	123.506
42	TIKAMGARH-III	2003-04 to 07-08	5000	300.00									41.25	81.890	81.88379	205.024
43	KHARGONE	2003-04 to 07-08	5000	300.00									41.25		82.19170	123.442
44	BALAGHAT	2003-04 to 07-08	5000	300.00									41.25	81.997		123.247
45	SATNA-II	2003-04 to 07-08	5000	300.00									41.25		164.670	205.920
46	MORENA	2003-04 to 07-08	5000	300.00									41.25		82.012	123.262
47	NEEMUCH-III	2003-04 to 07-08	5000	300.00									41.25	81.499		122.749
48	DATIA-III	2003-04 to 07-08	5000	300.00									41.25		82.500	123.750
49	RAJGARH-II	2003-04 to 07-08	5000	300.00									41.25		81.85469	123.105
50	UJJAIN-II	2003-04 to 07-08	5000	300.00									41.25	81.882		123.132
51	SEONI-II	2003-04 to 07-08	5000	300.00									41.25		82.01875	123.269
52	RAISEN-II	2003-04 to 07-08	12000	720.00									99.00	196.243		295.243
53	BHOPAL (RURAL)	2003-04 to 07-08	5000	300.00									41.25	81.961	81.77048	204.982
54	SHIVPURI-V	2003-04 to 07-08	5000	300.00									41.25		82.5000	123.750
55	MANDLA-III	2003-04 to 07-08	5000	300.00									41.25	82.500	81.936	205.686
56	TIKAMGARH-IV	2004-05 to 08-09	5000	300.00										41.250	82.27104	123.521
57	GWALIOR-III	2004-05 to 08-09	5000	300.00										41.250	82.37969	123.630
58	CHHATARPUR-II	2004-05 to 08-09	5000	300.00										41.250	82.00781	123.258
59	NARASINGPUR-II	2004-05 to 08-09	4000	240.00										33.000	65.71097	98.711
60	SHEOPUR-II	2004-05 to 08-09	5000	300.00										41.250		41.250
61	MORENA-II	2004-05 to 08-09	4000	240.00										33.000		33.000
62	VIDISHA-II	2004-05 to 08-09	5000	300.00										41.250	82.500	123.750
63	SAGAR-II	2004-05 to 08-09	4000	240.00										33.000		33.000
64	JABALPUR-I	2004-05 to 08-09	5000	300.00										41.250	82.28594	123.536
65	BHOPAL-II	2004-05 to 08-09	4000	240.00										33.000	65.72583	98.726
66	INDORE-I	2004-05 to 08-09	4000	240.00										33.000	62.56822	95.568
67	BHIND-II	2004-05 to 08-09	4000	240.00										33.000	65.8075	98.808
68	BALAGHAT-II	2004-05 to 08-09	3000	180.00										24.750	48.7125	73.463
69	SEHORE-II	2004-05 to 08-09	3000	180.00										24.750	49.49997	74.250
70	SHAJAPUR-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
71	GUNA-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
72	RATLAM-II	2005-06 to 2009-10	4742	284.52											39.120	39.120
73	DATIA-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
74	MANDSAUR-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
75	DAMOH-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
76	SATNA-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
77	PANNA-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
78	CHHINDWARA-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
79	DEWAS-I	2005-06 to 2009-10	5000	300.00											41.250	41.250
80	SEHORE-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
81	MORENA-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
82	GWALIOR-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
83	UJJAIN-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
84	VIDISHA-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
85	DHAR-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
86	JHABUA-IV	2005-06 to 2009-10	4125	247.50											34.031	34.031
87	SHIVPURI-VI	2005-06 to 2009-10	5000	300.00											41.250	41.250
88	KHANDWA	2005-06 to 2009-10	5000	300.00											41.250	41.250
89	SEHORE-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
90	ASHOKNAGAR-I	2005-06 to 2009-10	5198	311.88											42.884	42.884
91	CHHATARPUR-III	2005-06 to 2009-10	4500	270.00											37.125	37.125
92	JABALPUR-II	2005-06 to 2009-10	6000	360.00											49.500	49.500
93	BURHANPUR-I	2005-06 to 2009-10	5000	300.00											41.250	41.250

S/LN o.	District	(In Rupees lakhs)														Total Releases	
		Project Period	Total Area (in has.)	Total Cost	Funds released under IWDP during the period												
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		
94	HOSHANGABAD-I	2005-06 to 2009-10	5408	324.48												44.616	44.616
95	ANOOPPUR-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
96	RAJGARH-III	2005-06 to 2009-10	4000	240.00												33.000	33.000

SLN o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases	
					Funds released under IWDP during the period												
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		
94	HOSHANGABAD-I	2005-06 to 2009-10	5408	324.48												44.616	44.616
95	ANOOPPUR-I	2005-06 to 2009-10	5000	300.00												41.250	41.250
96	RAJGARH-III	2005-06 to 2009-10	4000	240.00												33.000	33.000

SL.N o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases	
					Funds released under IWDP during the period												
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		
97	UJJAIN-IV	2005-06 to 2009-10	5900	354.00												48.675	48.675
98	NEEMUCH-IV	2005-06 to 2009-10	5187	311.22												42.793	42.793
	OTHERS #														27.478		27.478
	SUB TOTAL		612870	33718.21	0.00	3.19	213.23	210.53	916.81	735.54	2150.24	2992.26	2838.28	2906.39	4898.6296		17865.10
ORISSA																	
1	DHENKANAL-II	96-97 to 2000-01	2515	100.60		15.09		30.18	43.81								89.080
2	KORAPUT-III	96-97 to 2000-01	317	12.68		1.09		0.81	1.27	2.48	2.54						8.190
3	JHARSUGUDA	97-98 to 2001-02	7216	288.64			43.30	28.86	57.73	55.89	41.82		57.27				284.870
4	KALAHANDI-III	97-98 to 2001-02	12337	493.48			74.02				40.93	98.70	98.70	74.020	49.30279		435.673
5	BOLANGIR-II	97-98 to 2001-02	12400	496.00			74.40		49.03	98.53		99.15		73.520	45.23901		439.869
6	KORAPUT-IV	97-98 to 2001-02	12045	481.80			72.27				43.47	96.36	168.63	90.419	4.85553		476.005
7	MAYURBHANJ	97-98 to 2001-02	12400	496.00			29.35		94.65		95.15		96.90	74.200			390.250
8	DHENKANAL-III	97-98 to 2001-02	6116	244.64			36.69		72.86	48.93			69.58		23.19736		251.257
9	KEONJHAR-I	98-99 to 2002-03	5145	205.74				30.86		20.57	41.15	41.14	51.43		18.61878		203.769
10	ANGUL	98-99 to 2002-03	6037	241.50				36.22			24.15	45.94	84.25				190.560
11	JAJPUR	98-99 to 2002-03	8534	325.10				48.76	32.51		64.84	62.02	48.03		64.36339		320.523
12	KEONJHAR-II	98-99 to 2002-03	5200	208.00				31.20	20.80	41.41	41.35	51.68	20.68				207.120
13	SAMBALPUR	98-99 to 2002-03	1025	41.00				6.15	4.10								10.250
14	NAYAGARH-I	98-99 to 2002-03	10000	400.00				8.00	92.00				75.45		79.83958		255.290
15	ANGUL-II	99-00 to 2003-04	7104	284.17					42.63			25.26	56.16		56.410		180.460
16	KEONJHAR-III	2000-01 to 04-05	6164	369.84						36.98	13.87						50.850
17	SUNDARGARH	2000-01 to 04-05	12224	733.44						73.34	27.51		100.02	100.450	100.35948		401.679
18	RAYAGADA	2000-01 to 04-05	12174	730.44						73.04	27.39	100.18	94.89	100.300	100.430		496.230
19	BOLANGIR-III	2000-01 to 04-05	3358	201.48						20.14	7.56		26.89	27.344			81.934
20	BARAGARH	2000-01 to 04-05	6534	392.04						39.20	14.70	53.90	53.11		53.40204		214.312
21	SONEPUR	2000-01 to 04-05	6081	364.86						36.49	13.68	50.12	49.77	49.766	49.86337		249.689
22	GANJAM	2001-02 to 05-06	7744	464.64							63.89		62.06		63.0709		189.021
23	GAJAPATHY	2001-02 to 05-06	6943	416.58							57.28			56.565	56.13569		169.981
24	CUTTACK	2001-02 to 05-06	7588	455.28							62.60			62.509	62.59037		249.649
25	SAMBALPUR-II	2001-02 to 05-06	7884	473.04							65.04		127.97				193.010
26	BALASORE	2001-02 to 05-06	5471	328.26							45.13		44.32	44.475	44.64218		178.567
27	KHURDA	2001-02 to 05-06	7669	460.14							4.00	59.26		125.140	62.64438		251.044
28	NAWRANGPUR-II	2001-02 to 05-06	6404	384.24							4.00	48.83	105.57	52.791			211.191
29	DEOGARH	2001-02 to 05-06	6852	411.12							4.00	52.52	56.52	55.880			168.920
30	KEONJHAR-IV	2001-02 to 05-06	2000	120.00							16.50		16.46	16.240			49.200
31	SUNDARGARH-II	2003-04 to 07-08	5000	300.00									41.25		81.51167		122.762
32	MALKANGIRI-III	2003-04 to 07-08	5000	300.00									41.25		81.82736		123.077
33	KORAPUT-V	2003-04 to 07-08	5000	300.00									41.25		82.500		123.750
34	RAYAGADA-II	2003-04 to 07-08	5000	300.00									41.25		81.86265		123.113
35	MAYURBHANJ-II	2003-04 to 07-08	6000	360.00									49.50				49.500
36	NAWRANGPUR-III	2003-04 to 07-08	5000	300.00									41.25	82.500			123.750
37	KALAHANDI-IV	2003-04 to 07-08	7000	420.00									57.75		115.5000		173.250
38	MALKANGIRI-IV	2004-05 to 08-09	5000	300.00										41.250			41.250
39	MALKANGIRI-V	2004-05 to 08-09	5000	300.00										41.250			41.250
40	RAYAGADA-III	2004-05 to 08-09	5000	300.00										41.250			41.250
41	NAWRANGPUR-IV	2004-05 to 08-09	5000	300.00										41.250			41.250
42	NAWRANGPUR-V	2004-05 to 08-09	5000	300.00										41.250			41.250
43	KHURDA-II	2004-05 to 08-09	5000	300.00										41.250			41.250
44	GAJAPATHY-II	2004-05 to 08-09	5000	300.00										41.250			41.250
45	CUTTACK-II	2004-05 to 08-09	5000	300.00										41.250			41.250
46	JHARSUGUDA-II	2004-05 to 08-09	5000	300.00										41.250			41.250
47	NAYAGARH-II	2005-06 to 2009-10	5000	300.00											41.250		41.250

(In Rupees lakhs)																
SLN o.	District	Project Period	Total Area (in has.)	Total Cost	Funds released under IWDP during the period											Total Releases
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
		2005-06 to 2009-10	5000	300.00											41.250	41.250
48	NAYAGARH-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
49	ANGUL-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
50	ANGUL-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
51	KHURDA-III	2005-06 to 2009-10	5000	300.00											36.770	36.770
52	JAJPUR-II	2005-06 to 2009-10	4457	267.42											41.250	41.250
53	CUTTACK-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
54	SONEPUR-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
55	DHENKANAL-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
56	DHENKANAL-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
57	DHENKANAL-VI	2005-06 to 2009-10	5000	300.00											41.250	41.250
58	DHENKANAL-VII	2005-06 to 2009-10	5000	300.00											41.250	41.250
59	KEONJHAR-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
60	MAYURBHANJ-III	2005-06 to 2009-10	5000	300.00											50.160	50.160
61	GANJAM-II	2005-06 to 2009-10	5000	300.00											55.671	55.671
62	MAYURBHANJ-IV	2005-06 to 2009-10	6080	364.80											43.098	43.098
63	DEOGARH-II	2005-06 to 2009-10	6748	404.88											41.795	41.795
64	SUNDARGARH-III	2005-06 to 2009-10	5224	313.44											42.768	42.768
65	NAYAGARH-IV	2005-06 to 2009-10	5066	303.96											40.260	40.260
66	GAJAPATI-III	2005-06 to 2009-10	5184	311.04											41.250	41.250
67	RAYAGADA-IV	2005-06 to 2009-10	4880	292.80												
68	RAYAGADA-V	2005-06 to 2009-10	5000	300.00												
	SUB TOTAL		409120	22363.090	0.000	16.180	330.030	221.040	511.390	547.000	822.550	885.060	1940.110	1457.369	2307.43803	9038.167
PUNJAB																
1	PATIALA (C)	96-97 to 2000-01	550	22.00		3.30		6.60	7.70		4.40					22.000
2	MUKTSAR	2001-02 to 05-06	5787	347.22							47.74					47.740
3	GURUDASPUR	2001-02 to 05-06	3142	188.52							25.92		50.66	25.320		101.900
4	ROPAR	2001-02 to 05-06	5252	315.12							43.33			41.500	43.140	127.970
5	AMRITSAR-I	2004-05 to 08-09	3000	180.00										24.750		24.750
6	HOSHIARPUR -II	2004-05 to 08-09	6200	372.00										51.150		51.150
7	SANGRUR-II	2004-05 to 08-09	3700	222.00										30.530		30.530
8	MANSA-I	2004-05 to 08-09	2500	150.00										20.630		20.630
9	GURDASPUR-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
10	GURUDASPUR-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
11	PATIALA-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
12	NAWANSHEHAR-I	2005-06 to 2009-10	5000	300.00											12.580	12.580
13	FEROZEPUR-I	2005-06 to 2009-10	1525	91.50											29.964	29.964
14	NAWANSHEHAR-II	2005-06 to 2009-10	3632	217.92											27.101	27.101
15	HOSHIYARPUR-III	2005-06 to 2009-10	3285	197.10											25.080	25.080
16	FARIDKOT-I	2005-06 to 2009-10	3040	182.40												
	SUB TOTAL		61613	3685.780	0.000	3.300	0.000	6.600	7.700	0.000	121.390	0.000	50.660	193.880	302.86525	686.395
RAJASTHAN																
1	AJMER -II (C)	95-96 to 99-2000	650	26.00	3.90		7.80				14.29					25.990
2	BUNDI (C)	96-97 to 2000-01	686	27.30		4.10		8.19	5.41	3.91	5.57					27.180
3	JHUNJHUNU	97-98 to 2001-02	4200	168.00			25.20			16.80	33.60		33.60		42.00000	151.200
4	JHALAWAR-II	97-98 to 2001-02	9856	394.24			59.14		39.42	78.72		78.77	59.14	78.510		393.700
5	TONK-II	98-99 to 2002-03	9850	394.00				66.28		41.48	85.67	87.33	66.25	46.990		394.000
6	RAJSAMAND-I	99-00 to 03-04	11957	478.28					71.74	47.82	95.47	95.47	71.74	47.040	47.850	477.130
7	RAJSAMAND-II	99-00 to 03-04	10412	416.00					62.40		124.56	145.60	41.05		40.990	414.600
8	BHILWARA-II	99-00 to 03-04	5979	239.16					35.87	23.91	47.83		95.52			203.130
9	JAIPUR-IV	99-00 to 03-04	6000	240.00					36.00		24.00		36.00		96.000	192.000
10	JAIPUR-VI	99-00 to 03-04	5625	225.00					33.75		22.50		45.00	78.750	45.000	225.000
11	UDAIPUR-II	99-00 to 03-04	7360	294.40					44.16	29.44		116.96	44.03	29.310		263.900

SL.N o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
12	JAIPUR-V	99-00 to 03-04	5000	200.00					30.00		20.00			40.000		90.000
13	AJMER-III	99-00 to 03-04	12350	494.00					74.10		145.63	98.71	73.88	98.460		490.780
14	SIROHI-I	2000-01 to 04-05	11127	667.62						66.45	25.27					91.720
15	JAIPUR -VII	2000-01 to 04-05	11600	696.00						69.60	26.10		95.70	95.700	95.700	382.800
16	DAUSA	2000-01 to 04-05	11903	714.18						71.40	26.80		98.20	98.200	98.150	392.750
17	BHARATPUR	2000-01 to 04-05	8100	486.00						48.60	18.22		66.23	66.820		199.870
18	CHITTORGARH	2000-01 to 04-05	12421	745.26						74.53	27.94		102.00	102.380	36.220	343.070
19	ALWAR	2000-01 to 04-05	11250	675.00						67.50	25.31			91.260		184.070
20	DHOLPUR	2000-01 to 04-05	10120	607.20						60.72	22.77		83.49	83.490	165.320	415.790
21	BUNDI	2000-01 to 04-05	9594	575.64						57.56	21.59		157.84	79.110		316.100
22	UDAIPUR-III	2000-01 to 04-05	12140	728.40						72.84	27.31		200.30	100.150	100.150	500.750
23	BHILWARA-III	2001-02 to 05-06	5538	332.28							45.69		43.76	44.220		133.670
24	DAUSA-II	2001-02 to 05-06	5665	339.90							46.74		46.74	46.740		140.220
25	BARAN	2001-02 to 05-06	6384	383.04							52.67		105.09	52.580	52.680	263.020
26	JHALAWAR-III	2001-02 to 05-06	6419	385.16							4.00	48.96	52.67	52.903	52.910	211.443
27	CHITTORGARH-II	2001-02 to 05-06	5605	336.30							4.00	42.25	46.25	46.250	46.240	184.990
28	BUNDI-III	2001-02 to 05-06	7516	450.96							4.00	58.01	61.59	123.950	61.990	309.540
29	SAWAI MADHOPUR	2001-02 to 05-06	5235	314.10							43.19				43.19000	86.380
30	KOTA	2003-04 to 07-08	5000	300.00									41.25		82.500	123.750
31	KAROLI	2003-04 to 07-08	5000	300.00									41.25			41.250
32	BHARATPUR-II	2003-04 to 07-08	5000	300.00									41.25		82.50000	123.750
33	CHITTORGARH-III	2003-04 to 07-08	5000	300.00									41.25	82.500		123.750
34	BHILWARA-IV	2003-04 to 07-08	5000	300.00									41.25			41.250
35	TONK-III	2003-04 to 07-08	5000	300.00									41.25	82.330		123.580
36	SIROHI-II	2003-04 to 07-08	5000	300.00									41.25		82.330	123.580
37	DHOLPUR-II	2003-04 to 07-08	5000	300.00									41.25	82.290	82.320	205.860
38	ALWAR-II	2003-04 to 07-08	5000	300.00									41.25			41.250
39	JHALAWAR-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
40	BARAN-II	2004-05 to 08-09	5000	300.00										41.250		41.250
41	BARAN-III	2004-05 to 08-09	5000	300.00										41.250		41.250
42	UDAIPUR-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
43	AJMER-IV	2004-05 to 08-09	5000	300.00										41.250	82.500	123.750
44	AJMER-V	2004-05 to 08-09	5000	300.00										41.250	82.500	123.750
45	KARALI-II	2004-05 to 08-09	5000	300.00										41.250		41.250
46	BARAN-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
47	DAUSA-III	2004-05 to 08-09	5000	300.00										41.250		41.250
48	BHILWARA-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
49	BUNDI-IV	2005-06 to 2009-10	5587	335.22											46.090	46.090
50	BHILWARA-VI	2005-06 to 2009-10	5000	300.00											41.250	41.250
51	BUNDI-V	2005-06 to 2009-10	4812	288.72											39.700	39.700
52	RAJSAMAND-III	2005-06 to 2009-10	2950	177.00											24.340	24.340
53	DHOLPUR-III	2005-06 to 2009-10	5000	300.00										41.250		41.250
54	TONK-IV	2005-06 to 2009-10	6000	360.00											49.500	49.500
55	ALWAR -III	2005-06 to 2009-10	5000	300.00											41.250	41.250
56	AJMER-VI	2005-06 to 2009-10	5850	351.00											48.260	48.260
57	DHOLPUR-IV	2005-06 to 2009-10	5290	317.40											43.640	43.640
58	CHITTORGARH-IV	2005-06 to 2009-10	5000	300.00										41.250		41.250
59	BARAN-V	2005-06 to 2009-10	5387	323.22											44.440	44.440
60	TONK-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
61	DAUSA-IV	2005-06 to 2009-10	5119	307.14											42.230	42.230
62	RAJSAMAND-IV	2005-06 to 2009-10	6000	360.00											49.500	49.500
63	JHALAWAR-V	2005-06 to 2009-10	5000	300.00										41.250		41.250
64	RAJSAMAND-V	2005-06 to 2009-10	5000	300.00											41.250	41.250

SL.N o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
65	KOTA-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
66	SIROHI-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
67	DAUSA-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
68	JAIPUR-VIII	2005-06 to 2009-10	4991	299.46											41.176	41.176
	SUB-TOTAL		427528	23852.580	3.900	4.100	92.140	74.470	432.850	831.280	1040.720	772.060	2097.320	2121.183	2401.66575	9871.689
TAMIL NADU																
1	COIMBATORE-I	96-97 to 2000-01	480	19.20		2.89		1.91	3.84	6.72		3.64				19.000
2	DINDIGUL	97-98 to 2001-02	5090	200.00			30.00	20.00	79.48	50.00	19.68					199.160
3	COIMBATORE-II	98-99 to 2002-03	9058	362.32				54.35		34.14	69.33	74.25	54.10	72.008		358.178
4	SALEM	99-00 to 2003-04	5000	200.00					30.00	19.89	39.26	39.91	29.67	20.000	19.48654	198.217
5	NAMAKKAL	99-00 to 2003-04	5105	204.20					30.63	20.42	40.18	40.33	50.56	20.065		202.185
6	THENI	99-00 to 2003-04	5156	206.24					30.94	20.62	41.15	40.61			30.601	19.68213
7	KARUR	99-00 to 2003-04	11606	464.24					69.64	46.42	90.49	91.32	114.48	46.420		458.770
8	CUDDALORE-II	99-00 to 2003-04	5580	223.20					33.48		21.38	88.89	77.72			221.470
9	VIRUDHUNAGAR	99-00 to 2003-04	5300	212.00					31.80	21.09	41.68		41.32	73.243		209.133
10	RAMANATHAPURAM	99-00 to 2003-04	5060	202.40					30.36		20.24	40.36	40.48		14.10007	145.540
11	THIRUNELVELI	99-00 to 2003-04	10000	400.00					10.00	50.00		119.83	77.28	99.258		356.368
12	MADURAI	2000-01 to 04-05	5100	306.00						30.60	11.48		40.90	42.060	41.28462	166.325
13	PERAMBALUR	2000-01 to 04-05	10000	600.00						60.00	22.50			78.032	82.500	243.032
14	DHARMAPURJ	2000-01 to 04-05	9500	570.00						57.00	21.38	77.61	77.61	233.360	51.83273	518.793
15	PUDUKOTTAI-II	2000-01 to 04-05	11685	701.10						70.11	26.29		189.04	95.807	95.95490	477.202
16	TIRUCHIRAPALLI	2000-01 to 04-05	12100	726.00						72.60	27.23		196.07	95.154	198.572	589.626
17	ERODE-II	2000-01 to 04-05	5529	331.74						33.17	12.44		88.60	90.841	45.03758	270.088
18	DINDIGUL-II	2000-01 to 04-05	10045	602.70						60.27	62.78	124.76	82.61	219.497		549.917
19	SIVAGANGAI-I	2000-01 to 04-05	10000	600.00						60.00	22.50		79.85	82.500		244.850
20	TOOTHUKUDI	2000-01 to 04-05	7500	450.00						5.00	56.88		59.84	61.328	61.25268	244.301
21	VELLORE-II	2001-02 to 05-06	6500	390.00							4.00	49.63	52.91	106.526		213.066
22	NAMAKKAL-II	2001-02 to 05-06	6159	369.54							4.00	46.81	50.67	49.952		151.432
23	VILLUPURAM	2001-02 to 05-06	4668	280.08							38.50		37.50	38.500	76.38614	190.886
24	KARUR-II	2001-02 to 05-06	6016	360.96							49.63		98.54		48.71001	196.880
25	THENI-II	2003-04 to 07-08	5000	300.00									41.25		82.01875	123.269
26	TIRUVANNAMALAI	2003-04 to 07-08	5000	300.00									41.25	82.500		123.750
27	DHARMAPURI-II	2003-04 to 07-08	5000	300.00									41.25	82.500		123.750
28	DINDIGUL-III	2003-04 to 07-08	5000	300.00									41.25	82.500	82.500	206.250
29	COIMBATORE-III	2003-04 to 07-08	5000	300.00									41.25	82.012		123.262
30	THIRUVALLUR	2003-04 to 07-08	5000	300.00									41.25		82.13906	123.389
31	SALEM-II	2003-04 to 07-08	5000	300.00									41.25	82.500		123.750
32	RAMANATHAPURAM-II	2003-04 to 07-08	5000	300.00									41.25	82.500		123.750
33	MADURAI-II	2003-04 to 07-08	5000	300.00									41.25		81.46706	122.717
34	VILLUPURAM-II	2003-04 to 07-08	5000	300.00									41.25		82.10044	123.350
35	KANCHIPURAM	2003-04 to 07-08	5000	300.00									41.25		81.32024	122.570
36	TIRUVALLUR-II	2004-05 to 08-09	4938	296.28										40.740		40.740
37	KRISHNAGIRI-I	2004-05 to 08-09	5000	300.00										41.250	81.99804	123.248
38	TRICHIRAPALLI-II	2004-05 to 08-09	5650	339.00										46.610		46.610
39	TIRUNELVELLI-II	2004-05 to 08-09	4500	270.00										37.130		37.130
40	SIVAGANGAI-II	2004-05 to 08-09	5000	300.00										41.250	82.407	123.657
41	THOOTHKUDI-II	2004-05 to 08-09	5000	300.00										41.250		41.250
42	VIRUDHUNAGAR-II	2004-05 to 08-09	5000	300.00										41.250		41.250
43	PERAMBALUR-II	2004-05 to 08-09	5000	300.00										41.250	82.25937	123.509
44	PUDUKOTTAI-III	2004-05 to 08-09	6080	364.80										50.160		50.160
45	CUDDALORE-III	2004-05 to 08-09	4857	291.42										40.070		40.070
46	COIMBATORE-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
47	COIMBATORE-V	2005-06 to 2009-10	5000	300.00											41.250	41.250

SL.N o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
48	DHARMAPURI-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
49	DINDIGUL-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
50	ERODE-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
51	ERODE-IV	2005-06 to 2009-10	3900	234.00											32.180	32.180
52	KARUR-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
53	NAMAKKAL-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
54	RAMANATHAPURAM-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
55	SALEM-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
56	VELLORE-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
57	VELLORE-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
58	KRISHNAGIRI	2005-06 to 2009-10	5000	300.00											41.250	41.250
59	TIRUVALLUR-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
60	TIRUVALLUR-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
61	PERAMBALUR-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
62	PERAMBALUR-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
63	PUDUKOTTAI-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
64	ERODE-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
65	MADURAI-III	2005-06 to 2009-10	5100	306.00											42.075	42.075
66	NAMAKKAL-IV	2005-06 to 2009-10	4969	298.14											40.994	40.994
67	DINDIGUL-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
68	TIRUVANNAMALAI-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
69	COIMBATORE-VI	2005-06 to 2009-10	5265	315.90											43.436	43.436
70	DHARMAPURI-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
71	TIRUCHIRAPPALLI-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
72	SALEM-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
	SUB-TOTAL		412496	23397.460	0.000	2.890	30.000	76.260	350.170	718.050	743.000	837.950	1993.500	2470.624	2600.44456	9822.888
UTTAR PRADEH																
1	FEROZABAD	96-97 to 2000-01	11479	459.16		68.87				131.66	91.04	67.11	45.02			403.700
2	FATEHPUR	96-97 to 2000-01	9880	395.20		59.28		117.80			78.77	59.05			37.520	352.420
3	AGRA	96-97 to 2000-01	12295	491.80		73.77	49.18	96.52	98.36	72.04	88.78					478.650
4	JAUNPUR (C)	96-97 to 2000-01	11718	468.72		70.30	46.87	92.80	93.54	165.21						468.720
5	VARANASI (C)	96-97 to 2000-01	9645	385.80		57.87	77.16	177.93	38.58	34.26						385.800
6	ETAWAHI (AURAIYA)	96-97 to 2000-01	10150	406.00		60.90				121.16	78.86		100.62			361.540
7	AZAMGARH	96-97 to 2000-01	7982	319.28		47.89			95.79							143.680
8	KANPUR (C)	96-97 to 2000-01	5510	220.40		33.06		65.44	44.08	53.85						196.430
9	UNNAO (FC)	97-98 to 2001-02	12041	481.64			72.25	144.48								216.730
10	SONBHADRA-I (C)	97-98 to 2001-02	10106	404.26			60.63	121.29	141.45	80.78						404.150
11	RAIBARELI-I (FC)	97-98 to 2001-02	12100	484.00			72.60	100.00								172.600
12	UNNAO-II (FC)	97-98 to 2001-02	12054	482.16			72.32									72.320
13	SULTANPUR (FC)	97-98 to 2001-02	12039	481.56			72.23									72.230
14	JHANSI-II	97-98 to 2001-02	12379	495.00			74.25	49.50	99.00			98.48		73.440	96.46000	491.130
15	JHANSI-III	97-98 to 2001-02	10000	400.00			60.00		40.00	80.00		79.47		99.660	39.940	399.070
16	SITAPUR	98-99 to 2002-03	12058	482.32				72.35			45.29	90.26	90.26	72.210	47.5800	417.950
17	CHANDUALI	98-99 to 2002-03	11000	444.00				111.00	88.80	88.80		66.60	66.60			421.800
18	LAKHIMPUR KHERI-I	98-99 to 2002-03	12240	489.60				73.44	48.96	97.92	97.44	121.13				438.890
19	KANPUR DEHAT	98-99 to 2002-03	12039	481.56				72.23	0.00							72.230
20	GONDA (FC)	98-99 to 2002-03	12157	486.28				72.94	0.00			47.55				120.490
21	MIRZAPUR-I	98-99 to 2002-03	12478	499.12				74.86	0.00			149.37	98.50	124.260		446.990
22	ALIGARH	98-99 to 2002-03	12480	499.20				7.90	66.98		47.79	98.16			93.470	314.300
23	PRATAPGARH	99-00 to 03-04	12085	483.40					72.51			47.96	96.68	96.680	120.850	434.680
24	LAKHIMPUR KHERI-II	99-00 to 03-04	12104	484.16					72.62	48.42	96.83	96.35	71.99			386.210
25	SONBHADRA-II	99-00 to 03-04	12500	500.00					75.00	149.89	99.70					324.590

SLN o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
26	AGRA -II	99-00 to 03-04	6870	274.80					41.22	27.48	54.41	92.74		26.610		242.460
27	FAIZABAD	99-00 to 03-04	12008	480.30					72.04			46.84	95.27		94.610	308.760
28	SANT RAVIDAS NGR.	99-00 to 03-04	9500	380.00					57.00	38.00	38.00	38.00	131.10		74.650	376.750
29	VARANASI-II	99-00 to 03-04	12450	498.00					74.70	49.80	99.60		99.60		123.780	447.480
30	MIRZAPUR-II	99-00 to 03-04	12475	499.00					74.85	49.90			97.95			222.700
31	LUCKNOW-II	99-00 to 03-04	11113	444.52					66.67	44.45	88.08		87.83	65.980		353.010
32	SITAPUR-II	2000-01 to 04-05	12095	725.70						72.57	27.22	198.06	99.68	99.670	99.780	596.980
33	SHAHJAHANPUR	2000-01 to 04-05	6100	366.00						36.60	13.73	50.04	48.99			149.360
34	PILLIBHIT	2000-01 to 04-05	6830	409.80						40.98	52.94			53.540		147.460
35	AMBEDKARNAGAR	2001-02 to 05-06	6000	360.00							4.00	45.50	98.43	98.680	49.500	296.110
36	ALLAHABAD	2001-02 to 05-06	2982	178.92							4.00	20.60			47.930	72.530
37	BADAUN	2001-02 to 05-06	6000	360.00							4.00	45.50		49.000	49.390	147.890
38	BARABANKI	2001-02 to 05-06	6603	397.92							4.00	50.71	54.71	53.270		162.690
39	HAMIRPUR-II	2001-02 to 05-06	6250	375.00							4.00	47.56		51.380	51.360	154.300
40	LALITPUR-II	2001-02 to 05-06	6686	401.16							55.16		54.85	54.850	53.880	218.740
41	BANDA	2001-02 to 05-06	6025	361.50							49.71				42.730	92.440
42	KAUSHAMBI-I	2003-04 to 07-08	5000	300.00									41.25			41.250
43	AGRA-III	2003-04 to 07-08	5000	300.00									41.25	82.380		123.630
44	ETAWAH-I	2003-04 to 07-08	5000	300.00									41.25			41.250
45	FEROZABAD-II	2003-04 to 07-08	5000	300.00									41.25			41.250
46	SAHARANPUR	2003-04 to 07-08	5000	300.00									41.25		81.31000	122.560
47	HARDOI	2003-04 to 07-08	5000	300.00									41.25	82.500		123.750
48	MUZAFFARNAGAR	2003-04 to 07-08	5000	300.00									41.25		82.500	123.750
49	MIRZAPUR-III	2003-04 to 07-08	5000	300.00									41.25		82.500	123.750
50	MAHOBA	2003-04 to 07-08	5000	300.00									41.25		82.500	123.750
51	JALAN	2003-04 to 07-08	5000	300.00									41.25		82.500	123.750
52	ALLAHABAD-II	2003-04 to 07-08	5000	300.00									41.25		80.310	121.560
53	PRATAPGARH-II	2003-04 to 07-08	5000	300.00									41.25	82.500		123.750
54	SULTANPUR-II	2003-04 to 07-08	5000	300.00									41.25		82.34000	123.590
55	SHAHJAHANPUR-II	2004-05 to 08-09	5000	300.00										41.250	81.880	123.130
56	RAE BAREILLY-II	2004-05 to 08-09	5000	300.00										41.250		41.250
57	SITAPUR-III	2004-05 to 08-09	5000	300.00										41.250	82.380	123.630
58	FAIZABAD-II	2004-05 to 08-09	5000	300.00										41.250	82.380	123.630
59	BARABANKI-II	2004-05 to 08-09	5000	300.00										41.250		41.250
60	AGRA-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
61	KANNAUJ	2004-05 to 08-09	5000	300.00										41.250		41.250
62	LALITPUR-III	2004-05 to 08-09	5000	300.00										41.250	82.500	123.750
63	ALLAHABAD-III	2004-05 to 08-09	5000	300.00										41.250		41.250
64	MIRZAPUR-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
65	JHANSI-IV	2004-05 to 08-09	5000	300.00										41.250	82.500	123.750
66	AURAIYA-II	2004-05 to 08-09	5000	300.00										41.250		41.250
67	HAMIRPUR-III	2004-05 to 08-09	5000	300.00										41.250	82.500	123.750
68	BADAUN-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
69	MORADABAD-I	2005-06 to 2009-10	5000	300.00											41.250	41.250
70	KANPUR NAGAR-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
71	JAUNPUR-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
72	BULANDSHER	2005-06 to 2009-10	5000	300.00											41.250	41.250
73	PRATAPGARH-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
74	BIJNOR	2005-06 to 2009-10	5000	300.00											41.250	41.250
75	ETAWAH-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
76	SULTANPUR-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
77	UNNAO-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
78	HARDOI-II	2005-06 to 2009-10	5000	300.00											41.250	41.250

(In Rupees lakhs)																		
SLN o.	District	Project Period	Total Area (in has.)	Total Cost	Funds released under IWDP during the period											Total Releases		
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06			
79	LAKHIMPUR KHERA-III	2005-06 to 2009-10	5000	300.00													41.250	41.250
80	BANDA-II	2005-06 to 2009-10	5000	300.00													41.250	41.250
81	BANDA-III	2005-06 to 2009-10	5000	300.00													41.250	41.250
82	MAHOBIA-II	2005-06 to 2009-10	5000	300.00													41.250	41.250
83	LALITPUR-IV	2005-06 to 2009-10	5000	300.00													41.250	41.250
84	BAREILLY-I	2005-06 to 2009-10	5000	300.00													41.250	41.250
85	MAINPUR-I	2005-06 to 2009-10	5000	300.00													41.250	41.250
86	MAHARAJGANJ-I	2005-06 to 2009-10	5000	300.00													41.250	41.250
87	KANNAULI-II	2005-06 to 2009-10	5000	300.00													41.250	41.250
88	SHAHJAHANPUR-III	2005-06 to 2009-10	5000	300.00													41.250	41.250
89	JHANSI-V	2005-06 to 2009-10	5000	300.00													41.250	41.250
90	ETAWAH-III	2005-06 to 2009-10	5000	300.00													41.250	41.250
91	BADAUN-III	2005-06 to 2009-10	5000	300.00													41.250	41.250
92	SITAPUR-IV	2005-06 to 2009-10	5000	300.00													41.250	41.250
SUB TOTAL			665506	33037.240	0.000	471.940	657.490	1450.480	1462.150	1483.770	1223.350	1657.040	1974.330	1807.860		3222.78000	15406.190	
UTTARANCHAL																		
1	TEHRI GARHWAL	98-99 to 2002-03	12119	484.76			72.71			48.48				95.520		95.040	311.750	
2	PITHORAGARH	2000-01 to 04-05	12078	724.68						72.56	27.11			96.720		35.950	233.340	
3	CHAMOLI	2000-01 to 04-05	10273	616.38						61.63	23.12	84.61		84.750			254.110	
4	RUDRAPRAYAG	2000-01 to 04-05	11571	694.26						69.42	26.04		93.88	95.090		95.080	379.510	
5	TEHRI GARHWAL-II	2000-01 to 04-05	12491	749.44						74.94	28.11						103.050	
6	ALMORA	2001-02 to 05-06	6503	390.18									53.62	53.650		52.640	213.560	
7	NAINITAL	2001-02 to 05-06	6000	360.00							49.50		49.25	49.250			148.000	
8	DEHRADUN	2001-02 to 05-06	5918	355.06							48.82			48.490		48.260	145.570	
9	BAGESHWAR	2001-02 to 05-06	4815	288.90							4.00	35.72		79.040			118.760	
10	UTTARKASHI	2001-02 to 05-06	4964	297.84							40.95			40.950		40.870	122.770	
11	PITHORAGARH-II	2001-02 to 05-06	4551.42	273.08							4.00	33.55	35.55	38.590			111.690	
12	CHAMPAWAT	2002-03 to 06-07	5753	345.18								47.46		46.310			93.770	
13	PAURI	2002-03 to 06-07	5161	309.66								42.58		42.580		41.900	127.060	
14	HARIDWAR	2002-03 to 06-07	5539	332.34								45.70		44.340		45.260	135.300	
15	UTTARKASHI-II	2002-03 to 06-07	5610	336.60								46.28		46.280		46.190	138.750	
16	U.S.NAGAR	2003-04 to 07-08	6000	360.00									49.50		98.420		147.920	
17	NAINITAL-II	2003-04 to 07-08	5000	300.00									41.25	82.160		123.410	123.410	
18	DEHRADUN-II	2003-04 to 07-08	5000	300.00									41.25		82.230		123.480	
19	NAINITAL-III	2004-05 to 08-09	5446	326.76										44.930		44.930	44.930	
20	ALMORA-II	2004-05 to 08-09	5000	300.00										41.250		82.410	123.660	
21	CHAMOLI-II	2004-05 to 08-09	5243	314.58										43.255		86.500	129.755	
22	PAURI-II	2004-05 to 08-09	7500	450.00										61.875		61.875	61.875	
23	PAURI-III	2004-05 to 08-09	6137	368.22										50.630		101.260	151.890	
24	TEHRI-III	2004-05 to 08-09	5074	304.44										41.861		41.861	41.861	
25	UTTARKASHI-III	2005-06 to 2009-10	5099	305.94												42.070	42.070	
26	CHAMOLI-III	2005-06 to 2009-10	5145	308.70												42.450	42.450	
27	CHAMOLI-IV	2005-06 to 2009-10	5195	311.70												42.860	42.860	
28	PITHORAGARH-III	2005-06 to 2009-10	5030	301.80													41.500	
29	PAURI GARHWAL-IV	2005-06 to 2009-10	5057	303.42												41.720	41.720	
30	DEHRADUN-III	2005-06 to 2009-10	5012.17	300.73												41.350	41.350	
31	HARIDWAR-II	2005-06 to 2009-10	5147	308.82												42.460	42.460	
32	U.S.NAGAR-II	2005-06 to 2009-10	5220	313.20												43.070	43.070	
33	NAINITAL-IV	2005-06 to 2009-10	5338	320.28												44.040	44.040	
34	BAGESHWAR-II	2005-06 to 2009-10	5020	301.20												41.420	41.420	
35	PAURI GARHWAL-V	2005-06 to 2009-10	5254	315.24												43.350	43.350	
36	CHAMPAWAT-II	2005-06 to 2009-10	5165	309.90												42.610	42.610	

SLN o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
79	LAKHIMPUR KHERI-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
80	BANDA-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
81	BANDA-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
82	MAHOBA-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
83	LALITPUR-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
84	BAREILLY-I	2005-06 to 2009-10	5000	300.00											41.250	41.250
85	MAINPURI-I	2005-06 to 2009-10	5000	300.00											41.250	41.250
86	MAHARAJGANJ-I	2005-06 to 2009-10	5000	300.00											41.250	41.250
87	KANNAUJ-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
88	SHAHJAHANPUR-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
89	JHANSI-V	2005-06 to 2009-10	5000	300.00											41.250	41.250
90	ETAWAH-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
91	BADAUN-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
92	SITAPUR-IV	2005-06 to 2009-10	5000	300.00											41.250	41.250
	SUB TOTAL		665506	33037.240	0.000	471.940	657.490	1450.480	1462.150	1483.770	1223.350	1657.040	1974.330	1802.860	3222.78000	15406.190
UTTARANCHAL																
1	TEHRI GARHWAL	98-99 to 2002-03	12119	484.76			72.71			48.48				95.520	95.040	311.750
2	PITHORAGARH	2000-01 to 04-05	12078	724.68						72.56	27.11			96.720	35.950	232.340
3	CHAMOLI	2000-01 to 04-05	10273	616.38						61.63	23.12	84.61		84.750		254.110
4	RUDRAPRAYAG	2000-01 to 04-05	11571	694.26						69.42	26.04		93.88	95.090	95.080	379.510
5	TEHRI GARHWAL-II	2000-01 to 04-05	12491	749.44						74.94	28.11					103.050
6	ALMORA	2001-02 to 05-06	6503	390.18							53.65		53.62	53.650	52.640	213.560
7	NAINITAL	2001-02 to 05-06	6000	360.00							49.50		49.25	49.250		148.000
8	DEHRADUN	2001-02 to 05-06	5918	355.06							48.82			48.490	48.260	145.570
9	BAGESHWAR	2001-02 to 05-06	4815	288.90							4.00	35.72		79.040		118.760
10	UTTARKASHI	2001-02 to 05-06	4964	297.84							40.95			40.950	40.870	122.770
11	PITHORAGARH-II	2001-02 to 05-06	4551.42	273.08							4.00	33.55	35.55	38.590		111.690
12	CHAMPAWAT	2002-03 to 06-07	5753	345.18								47.46		46.310		93.770
13	PAURI	2002-03 to 06-07	5161	309.66								42.58		42.580	41.900	127.060
14	HARIDWAR	2002-03 to 06-07	5539	332.34								45.70		44.340	45.260	135.300
15	UTTARKASHI-II	2002-03 to 06-07	5610	336.60								46.28		46.280	46.190	138.750
16	U.S.NAGAR	2003-04 to 07-08	6000	360.00									49.50		98.420	147.920
17	NAINITAL-II	2003-04 to 07-08	5000	300.00									41.25	82.160		123.410
18	DEHRADUN-II	2003-04 to 07-08	5000	300.00									41.25		82.230	123.480
19	NAINITAL-III	2004-05 to 08-09	5446	326.76										44.930		44.930
20	ALMORA-II	2004-05 to 08-09	5000	300.00										41.250	82.410	123.660
21	CHAMOLI-II	2004-05 to 08-09	5243	314.58										43.255	86.500	129.755
22	PAURI-II	2004-05 to 08-09	7500	450.00										61.875		61.875
23	PAURI-III	2004-05 to 08-09	6137	368.22										50.630	101.260	151.890
24	TEHRI-III	2004-05 to 08-09	5074	304.44										41.861		41.861
25	UTTARKASHI-III	2005-06 to 2009-10	5099	305.94											42.070	42.070
26	CHAMOLI-III	2005-06 to 2009-10	5145	308.70											42.450	42.450
27	CHAMOLI-IV	2005-06 to 2009-10	5195	311.70											42.860	42.860
28	PITHORAGARH-III	2005-06 to 2009-10	5030	301.80											41.500	41.500
29	PAURI GARHWAL-IV	2005-06 to 2009-10	5057	303.42											41.720	41.720
30	DEHRADUN-III	2005-06 to 2009-10	5012.17	300.73											41.350	41.350
31	HARIDWAR-I	2005-06 to 2009-10	5147	308.82											42.460	42.460
32	U.S.NAGAR-II	2005-06 to 2009-10	5220	313.20											43.070	43.070
33	NAINITAL-IV	2005-06 to 2009-10	5338	320.28											44.040	44.040
34	BAGESHWAR-II	2005-06 to 2009-10	5020	301.20											41.420	41.420
35	PAURI GARHWAL-V	2005-06 to 2009-10	5254	315.24											43.350	43.350
36	CHAMPAWAT-II	2005-06 to 2009-10	5165	309.90											42.610	42.610

SLN a.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
37	HARIDWAR-III	2005-06 to 2009-10	5539	332.34											45.697	45.697
38	ALMORA-III	2005-06 to 2009-10	5035	302.10											41.539	41.539
39	CHAMOLI-V	2005-06 to 2009-10	5692.73	341.56											46.965	46.965
40	PITHORAGARH-IV	2005-06 to 2009-10	5500	330.00											45.375	45.375
41	NAINITAL-V	2005-06 to 2009-10	5762	345.72											47.537	47.537
	SUB TOTAL		252957	14935.014	0.000	0.000	72.710	0.000	0.000	327.030	305.300	335.900	364.300	1227.520	1688.02202	4320.782
WEST BENGAL																
1	BURDWAN	2001-02 to 05-06	5460	327.60							45.00			42.880	44.720	132.600
2	WEST MIDNAPORE	2003-04 to 07-08	5000	300.00									41.25		82.50000	123.750
3	BIRBHUM	2003-04 to 07-08	5000	300.00									41.25		80.930	122.180
4	BANKURA-III	2004-05 to 08-09	2400	144.00										19.800		19.800
5	BANKURA-IV	2004-05 to 08-09	2200	132.00										18.150		18.150
6	BURDWAN-II	2004-05 to 08-09	8700	522.00										71.780		71.780
7	BURDWAN-III	2004-05 to 08-09	520	31.20										4.290	8.480	12.770
8	PASCHIM MEDINIPUR-II	2005-06 to 2009-10	978	58.69											8.070	8.070
9	PASCHIM MEDINIPUR-III	2005-06 to 2009-10	1184	71.04											9.770	9.770
10	PASCHIM MEDINIPUR-VI	2005-06 to 2009-10	1035	62.09											8.540	8.540
11	PASCHIM MEDINIPUR-IV	2005-06 to 2009-10	876	52.54											7.220	7.220
12	PASCHIM MEDINIPUR-V	2005-06 to 2009-10	559	33.52											4.610	4.610
13	BANKURA-V	2005-06 to 2009-10	2640	158.40											21.780	21.780
14	BANKURA-VI	2005-06 to 2009-10	4000	240.00											33.000	33.000
15	BIRBHUM-II	2005-06 to 2009-10	5000	300.00											41.250	41.250
16	BIRBHUM-III	2005-06 to 2009-10	5000	300.00											41.250	41.250
17	BURDHAMAN-IV	2005-06 to 2009-10	5614	336.82											46.313	46.313
18	BURDHAMAN-V	2005-06 to 2009-10	3168	190.09											26.138	26.138
	SUB TOTAL		59333	3559.99	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	82.50	156.90	464.5706	748.97
TOTAL			6234420	342410.70	161.66	729.42	3226.63	4178.62	6633.89	9485.02	12523.03	15150.85	24998.31	25299.00	37398.99	139785.42
NORTH - EASTERN STATES																
ARUNACHAL PRADESH																
1	WEST KAMENG	98-99 to 2002-03	1500	60.00				9.00			17.38	11.63	20.80			58.810
2	LOHIT	2001-02 to 05-06	8300	498.00							68.47		67.09		67.410	202.970
3	PAPUMPARE-I	2002-2003 to 06-07	7600	456.00								62.70			61.800	124.500
4	LOWER SUBANSIRI	2002-2003 to 06-07	5000	300.00								41.25				41.250
5	KURUNG KAMEY	2002-2003 to 06-07	8000	480.00								66.00			59.49454	125.495
6	TAWANG	2002-2003 to 06-07	4051	243.06								33.42			32.73596	66.156
7	WEST SIANG	2002-2003 to 06-07	7670	460.20								63.28				63.280
8	UPPER SUBANSIRI	2002-2003 to 06-07	8000	480.00								66.00		64.910	65.17845	196.088
9	EAST KAMENG	2002-2003 to 06-07	8250	495.00								68.06			65.870	133.930
10	PAPUMPARE-II	2002-2003 to 06-07	5600	336.00								46.20		91.510		137.710
11	KURUNG KAMEY-II	2003-04 to 07-08	5000	300.00									41.25		82.500	123.750
12	UPPER SIANG	2003-04 to 07-08	3000	180.00									24.75		48.84611	73.596
13	UPPER DIBANG	2003-04 to 07-08	3000	180.00									24.75			24.750
14	WEST SIANG-II	2003-04 to 07-08	3000	180.00									24.75			24.750
15	UPPER SUBANSIRI-II	2003-04 to 07-08	3000	180.00									24.75			24.750
16	EAST KAMENG-II	2003-04 to 07-08	3000	180.00									24.75	49.500		74.250
17	CHANGLANG	2003-04 to 07-08	3000	180.00									24.75			24.750
18	EAST SIANG	2003-04 to 07-08	3000	180.00									24.75			24.750
19	TIRAP	2003-04 to 07-08	3000	180.00									24.75			24.750
20	LOWER SUBANSIRI-II	2003-04 to 07-08	3000	180.00									24.75			24.750
21	EAST KAMENG-III	2004-05 to 08-09	8000	480.00										66.000		66.000
22	LOHIT-II	2004-05 to 08-09	8000	480.00										66.000		66.000
23	KURUNG KUME-III	2004-05 to 08-09	8000	480.00										66.000		66.000

(In Rupees lakhs)

SLN o.	District	Project Period	Total Area (in has.)	Total Cost	Funds released under IWDP during the period											Total Releases
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
24	WEST KAMENG-II	2004-05 to 08-09	8000	480.00										66.000		66.000
25	EAST SIANG-II	2004-05 to 08-09	6000	360.00										49.500		49.500
26	LOHIT-III	2004-05 to 08-09	6000	360.00										49.500		49.500
27	UPPER SUBANSIRI-III	2004-05 to 08-09	8000	480.00										66.000		66.000
28	UPPER SUBANSIRI-IV	2004-05 to 08-09	1500	90.00										12.380		12.380
29	PAPUMPARE-III	2004-05 to 08-09	8000	480.00										66.000		66.000
30	PAPUMPARE-IV	2004-05 to 08-09	3000	180.00										24.750		24.750
31	EAST KAMENG-IV	2004-05 to 08-09	8000	480.00										66.000		66.000
32	UPPER SIANG-II	2005-06 to 2009-10	2000	120.00											16.500	16.500
33	UPPER SIANG-III	2005-06 to 2009-10	2000	120.00											16.500	16.500
34	WEST KAMENG-III	2005-06 to 2009-10	2000	120.00											16.500	16.500
35	LOHIT-IV	2005-06 to 2009-10	2000	120.00											16.500	16.500
36	EAST SIANG-III	2005-06 to 2009-10	2000	120.00											16.500	16.500
37	PAPUMPARE-V	2005-06 to 2009-10	2000	120.00											16.500	16.500
38	CHANGLANG-II	2005-06 to 2009-10	2000	120.00											16.500	16.500
39	KURUNG KUMEY-IV	2005-06 to 2009-10	2000	120.00											16.500	16.500
40	TIRAP-II	2005-06 to 2009-10	1000	60.00											8.250	8.250
41	TIRAP-III	2005-06 to 2009-10	1000	60.00											8.250	8.250
42	L/DIBANG VALLEY	2005-06 to 2009-10	2000	120.00											16.500	16.500
43	WEST SIANG-III	2005-06 to 2009-10	1500	90.00											12.380	12.380
44	WEST SIANG-IV	2005-06 to 2009-10	500	30.00											4.130	4.130
45	TAWANG-II	2005-06 to 2009-10	600	36.00											4.950	4.950
46	TAWANG-III	2005-06 to 2009-10	500	30.00											4.130	4.130
47	TAWANG-IV	2005-06 to 2009-10	500	30.00											4.130	4.130
48	TAWANG-V	2005-06 to 2009-10	400	24.00											3.300	3.300
49	LOWER SUBANSIRI-III	2005-06 to 2009-10	2000	120.00											16.500	16.500
50	EAST KAMENG-V	2005-06 to 2009-10	2000	120.00											16.500	16.500
51	UPPER DIANG VALLEY-II	2005-06 to 2009-10	2000	120.00											16.500	16.500
52	UPPER SUBANSIRI-V	2005-06 to 2009-10	1500	90.00											12.380	12.380
53	UPPER SUBANSIRI-VI	2005-06 to 2009-10	500	30.00											4.130	4.130
54	EAST SIANG-IV	2005-06 to 2009-10	3000	180.00											24.750	24.750
55	EAST SIANG -V	2005-06 to 2009-10	3000	180.00											24.750	24.750
56	KURUNG KAMEY-V	2005-06 to 2009-10	3000	180.00											24.750	24.750
57	KURUNG KAMEY-VI	2005-06 to 2009-10	3000	180.00											24.750	24.750
58	UPPER SUBANSIRI-VII	2005-06 to 2009-10	3000	180.00											24.750	24.750
59	UPPER SUBANSIRI-VIII	2005-06 to 2009-10	2000	120.00											16.500	16.500
60	UPPER SUBANSIRI-IX	2005-06 to 2009-10	3000	180.00											24.750	24.750
61	WEST SIANG-V	2005-06 to 2009-10	3000	180.00											24.750	24.750
62	EAST KAMENG-VI	2005-06 to 2009-10	3000	180.00											24.750	24.750
63	EAST KAMENG-VII	2005-06 to 2009-10	3000	180.00											24.750	24.750
64	CHANGLANG-III	2005-06 to 2009-10	3000	180.00											24.750	24.750
65	TIRAP-IV	2005-06 to 2009-10	3000	180.00											24.750	24.750
66	PAPUMPARE-VI	2005-06 to 2009-10	3000	180.00											24.750	24.750
	SUB TOTAL		238471	14278.26	0.00	0.00	0.00	9.00	0.00	0.00	85.85	458.54	351.89	804.05	1061.36506	2770.70
ASSAM																
1	KARBI ANGLONG-I	97-98 to 2001-02	6130	245.20			36.78	24.52	48.80							110.100
2	NAGAON	99-00 to 03-04	12500	500.00					75.00	50.00		98.38		94.510		317.890
3	HAILAKANDI-I	99-00 to 03-04	6649	265.96					39.89	26.05		51.92	52.66	64.780	26.476	261.776
4	LAKHIMPUR	99-00 to 03-04	9000	360.00					34.00	56.00	70.58			70.370		230.950
5	KARBI ANGLONG-II	2000-01 to 04-05	12000	720.00						72.00	27.00					99.000
6	DHEMAJI	2000-01 to 04-05	9300	558.00						55.80	97.66		74.92			228.380
7	JORHAT	2000-01 to 04-05	5375	322.50						32.25	56.44	43.34		41.770		173.800

SLN o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
8	SONITPUR	2000-01 to 04-05	6386	383.16						38.31	67.05	51.27	51.47	51.510	51.33877	310.949
9	GOLAGHAT	2000-01 to 04-05	12000	720.00						72.00	27.00	98.56		98.20749		295.767
10	TINSUKHIA	2000-01 to 04-05	5500	330.00						33.00	57.76	44.54		88.715	44.85653	268.872
11	KOKRAJHAR	2000-01 to 04-05	11559	693.54						20.00	168.87	93.51	95.01	94.850	93.6476	565.888
12	DIBRUGARH	2000-01 to 04-05	11261	675.66						20.00	165.63	89.85	92.90	88.07600		456.456
13	MORIGAON	2000-01 to 04-05	12500	750.00						20.00	83.13				96.96384	200.094
14	KARIMGANJ	2000-01 to 04-05	9000	540.00						14.60	133.45	73.24	73.73423	72.350	73.73423	441.108
15	CACHAR	2000-01 to 04-05	11875	712.50						10.00	185.05					195.050
16	DHUBRI	2001-02 to 05-06	6000	360.00							49.50	49.50		48.750		147.750
17	GOALPARA	2001-02 to 05-06	6000	360.00							49.50		48.30	49.156		146.956
18	DARRANG	2001-02 to 05-06	6000	360.00							49.50		48.03			97.530
19	SIVASAGAR	2001-02 to 05-06	6000	360.00							49.50		49.50	48.210		147.210
20	NALBARI	2001-02 to 05-06	6000	360.00							49.50		48.35		48.050	145.900
21	KAMRUP-I	2001-02 to 05-06	6134	368.04							50.60		49.20	50.320	50.400	200.520
22	NORTH CACHAR HILLS	2001-02 to 05-06	4280	256.80							35.31			34.870	34.530	104.710
23	BONGAIGAON	2001-02 to 05-06	5515	330.90							45.50				43.640	89.140
24	JORHAT-II	2001-02 to 05-06	6645	398.70							54.82		53.17		52.700	160.690
25	BARPETA	2001-02 to 05-06	5647	338.82							46.58		45.28	45.898		137.758
26	DHEMAJI-II	2002-03 to 06-07	6000	360.00								49.50	48.86			98.360
27	KARBI ANGLONG-III	2002-03 to 06-07	5820	349.20								48.01		46.860		94.870
28	GOLAGHAT-II	2002-03 to 06-07	6076	364.56								50.12	49.42		49.50989	149.050
29	SONITPUR-II	2002-03 to 06-07	8052	483.12								66.43	65.78	65.380		197.590
30	LAKHIMPUR-II	2002-03 to 06-07	5424	325.44								44.75			43.80807	88.558
31	NAGAON-II	2002-03 to 06-07	8180	490.80								67.49		66.4898	67.29829	201.278
32	HAILAKANDI-II	2002-03 to 06-07	3985	239.10								32.88	32.88		32.255	98.015
33	CACHAR-II	2002-03 to 06-07	5000	300.00								41.25	41.25			82.500
34	DIBRUGARH-II	2002-03 to 06-07	8300	498.00								68.48			64.295	132.775
35	KAMRUP-II	2002-03 to 06-07	6000	360.00								49.50	49.50		48.704	147.704
36	NC HILLS-II	2002-03 to 06-07	5428	325.68								44.78			42.970	87.750
37	KAMRUP-III	2002-03 to 06-07	3000	180.00								24.75		24.750	24.440	73.940
38	NALBARI-II	2002-03 to 06-07	4900	294.00								40.43	40.43			80.860
39	GOLAGHAT-III	2002-03 to 06-07	5950	357.00								49.09		48.760	48.760	146.610
40	KAMRUP-IV	2002-03 to 06-07	8317	499.02								68.62		68.438	67.860	204.918
41	KOKRAJHAR-II	2003-04 to 07-08	6000	360.00									49.50	99.000		148.500
42	BONGAIGAON-II	2003-04 to 07-08	6000	360.00									49.50		98.762	148.262
43	DHUBRI-II	2003-04 to 07-08	6000	360.00									49.50		98.30490	147.805
44	GOALPARA-II	2003-04 to 07-08	6000	360.00									49.50	99.000		148.500
45	TINSUKHIA-II	2003-04 to 07-08	6000	360.00									49.50		97.73648	147.236
46	KARIMGANJ-II	2003-04 to 07-08	6000	360.00									49.50		98.85145	148.351
47	BARPETA-II	2003-04 to 07-08	6000	360.00									49.50	99.000		148.500
48	SIVASAGAR-II	2003-04 to 07-08	6000	360.00									49.50		99.000	148.500
49	MORIGAON-II	2003-04 to 07-08	6000	360.00									49.50		97.700	147.200
50	DARRANG-II	2003-04 to 07-08	6000	360.00									49.50		98.028	147.528
51	SONITPUR-III	2003-04 to 07-08	6000	360.00									49.50	99.000		148.500
52	NAGAON-III	2003-04 to 07-08	6000	360.00									49.50			49.500
53	JORHAT-III	2003-04 to 07-08	6000	360.00									49.50		97.25739	146.757
54	KAMRUP-V	2003-04 to 07-08	6000	360.00									49.50		97.335	146.835
55	DHUBRI-III	2004-05 to 08-09	5000	300.00										41.250		41.250
56	KOKRAJHAR-III	2004-05 to 08-09	5000	300.00										41.250	82.500	123.750
57	BONGAIGAON-III	2004-05 to 08-09	5000	300.00										41.250		41.250
58	BONGAIGAON-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
59	MORIGAON-III	2004-05 to 08-09	5000	300.00										41.250	81.19304	122.443
60	KARIMGANJ-III	2004-05 to 08-09	5000	300.00										41.250		41.250

SLN o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
61	DARRANG-III	2004-05 to 08-09	5000	300.00										41.250		41.250
62	DARRANG-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
63	SONITPUR-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
64	NALBARI-III	2004-05 to 08-09	5000	300.00										41.250		41.250
65	NALBARI-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
66	BARPETA-III	2004-05 to 08-09	5000	300.00										41.250		41.250
67	BARPETA-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
68	K. ANGLONG-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
69	K. ANGLONG-V	2004-05 to 08-09	5000	300.00										41.250		41.250
70	JORHAT-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
71	N.C. HILLS-III	2004-05 to 08-09	5000	300.00										41.250	82.490	123.740
72	SIVSAGAR-III	2004-05 to 08-09	5000	300.00										41.250		41.250
73	DIBRUGARH-III	2004-05 to 08-09	5000	300.00										41.250		41.250
74	CACHAR-III	2004-05 to 08-09	5000	300.00										41.250		41.250
75	SONITPUR-V	2004-05 to 08-09	5000	300.00										41.250		41.250
76	DARRANG-V	2004-05 to 08-09	5000	300.00										41.250		41.250
77	KAMRUP-VI	2004-05 to 08-09	5000	300.00										41.250		41.250
78	N.C.HILLS-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
79	KARIMGANJ-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
80	BONGAIGAON-V	2004-05 to 08-09	5000	300.00										41.250		41.250
81	NAGAON-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
82	GOLAGHAT-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
83	NALBARI-V	2004-05 to 08-09	5000	300.00										41.250		41.250
84	BARPETA-V	2004-05 to 08-09	5000	300.00										41.250		41.250
85	MORIGAON-IV	2004-05 to 08-09	5000	300.00										41.250		41.250
86	HAILAKANDI-III	2004-05 to 08-09	5000	300.00										41.250		41.250
87	NALBARI-VI	2004-05 to 08-09	5000	300.00										41.250		41.250
88	N.C.HILLS-V	2004-05 to 08-09	5000	300.00										41.250		41.250
89	SONITPUR-VI	2004-05 to 08-09	5000	300.00										41.250		41.250
90	BARPETA-VI	2005-06 to 2009-10	6000	360.00											49.500	49.500
91	DIBRUGARH-IV	2005-06 to 2009-10	6000	360.00											49.500	49.500
92	DIBRUGARH-V	2005-06 to 2009-10	6000	360.00											49.500	49.500
93	GOALPARA-III	2005-06 to 2009-10	6000	360.00											49.500	49.500
94	GOLAGHAT-V	2005-06 to 2009-10	6000	360.00											49.500	49.500
95	HAILAKANDI-IV	2005-06 to 2009-10	6000	360.00											49.500	49.500
96	KAMRUP-VII	2005-06 to 2009-10	6000	360.00											49.500	49.500
97	KAMRUP-VIII	2005-06 to 2009-10	6000	360.00											49.500	49.500
98	MORIGAON-V	2005-06 to 2009-10	6000	360.00											49.500	49.500
99	NAGAON-V	2005-06 to 2009-10	6000	360.00											49.500	49.500
100	NAGAON-VI	2005-06 to 2009-10	6000	360.00											49.500	49.500
101	NALBARI-VII	2005-06 to 2009-10	6000	360.00											49.500	49.500
102	NALBARI-VIII	2005-06 to 2009-10	6000	360.00											49.500	49.500
103	SONITPUR-VII	2005-06 to 2009-10	6000	360.00											49.500	49.500
104	JORHAT-V	2005-06 to 2009-10	6000	360.00											49.500	49.500
105	TINSUKHIA-III	2005-06 to 2009-10	6000	360.00											49.500	49.500
106	CACHAR-IV	2005-06 to 2009-10	6000	360.00											49.500	49.500
107	KOKRAJHAR-IV	2005-06 to 2009-10	6000	360.00											49.500	49.500
108	LAKHIMPUR-III	2005-06 to 2009-10	6000	360.00											49.500	49.500
109	LAKHIMPUR-IV	2005-06 to 2009-10	6000	360.00											49.500	49.500
110	N.C.HILLS-VI	2005-06 to 2009-10	6000	360.00											49.500	49.500
111	N.C.HILLS-VII	2005-06 to 2009-10	6000	360.00											49.500	49.500
112	DHEMAJI-III	2005-06 to 2009-10	6000	360.00											49.500	49.500
	SUB TOTAL		686688	40515.70	0.00	0.00	36.78	24.52	197.69	520.01	1619.93	1440.19	1803.64	3202.77	3373.89579	12219.43

SLN o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
MEGHALAYA																
1	WEST GARO HILLS	99-00 to 03-04	5015	200.60					30.09				58.82			88.910
2	WEST KHASI HILLS-II	99-00 to 03-04	5996	239.84					35.00			23.68	47.92			106.600
3	SOUTH GARO HILLS	2000-01 to 04-05	5000	300.00						30.00	11.25				40.87395	82.124
4	EAST GARO HILLS	2000-01 to 04-05	5500	330.00						33.00	12.38			43.95362		89.334
5	EAST KASHI HILLS	2000-01 to 04-05	4065	243.90						24.39	9.15		66.47			100.01
6	JAINTIA HILLS	2000-01 to 04-05	4249	254.94						25.49	9.56			34.930	34.050	104.030
7	RI-BHOI	2000-01 to 04-05	4900	294.00						29.40	11.03		39.44		39.28765	119.158
8	WEST KHASI HILLS-III	2003-04 to 07-08	4000	240.00									33.00		65.1287	98.129
9	WEST GARO HILLS-II	2003-04 to 07-08	4000	240.00									33.00		65.220	98.220
10	JAINTIA HILLS-II	2003-04 to 07-08	4000	240.00									33.00		28.500	61.500
11	EAST KHASI HILLS-II	2003-04 to 07-08	4000	240.00									33.00			33.000
12	EAST GARO HILLS-II	2003-04 to 07-08	4000	240.00									33.00		64.800	97.800
13	SOUTH GARO HILLS-II	2003-04 to 07-08	4000	240.00									33.00			33.000
14	RI-BHOI-II	2003-04 to 07-08	4000	240.00									33.00			33.000
15	WEST GARO HILLS-III	2004-05 to 08-09	2000	120.00										16.500		16.500
16	EAST KHASI HILLS-III	2004-05 to 08-09	2000	120.00										16.500		16.500
17	EAST GARO HILLS-III	2004-05 to 08-09	2000	120.00										16.500		16.500
18	JAINTIA HILLS-III	2004-05 to 08-09	2000	120.00										16.500		16.500
19	WEST KHASI HILLS-IV	2004-05 to 08-09	2000	120.00										16.500		16.500
20	RI-BHOI-III	2004-05 to 08-09	2000	120.00										16.500		16.500
21	SOUTH GARO HILLS-III	2004-05 to 08-09	2000	120.00										16.500		16.500
22	WEST GARO HILLS-IV	2005-06 to 2009-10	2500	150.00											20.630	20.630
23	EAST KHASI HILLS-IV	2005-06 to 2009-10	2500	150.00											20.630	20.630
24	WEST KHASI HILLS-V	2005-06 to 2009-10	1500	90.00											12.380	12.380
25	EAST GARO HILLS-IV	2005-06 to 2009-10	2000	120.00											16.500	16.500
26	RI-BHOI-IV	2005-06 to 2009-10	1500	90.00											12.380	12.380
27	JAINTIA HILLS-IV	2005-06 to 2009-10	1500	90.00											12.380	12.380
28	SOUTH GARO HILLS-IV	2005-06 to 2009-10	1000	60.00											8.250	8.250
29	EAST KHASI HILLS-V	2005-06 to 2009-10	2000	120.00											16.500	16.500
30	EAST KHASI HILLS-VI	2005-06 to 2009-10	1000	60.00											8.250	8.250
31	EAST KHASI HILLS -VII	2005-06 to 2009-10	1000	60.00											8.250	8.250
32	EAST KHASI HILLS-VIII	2005-06 to 2009-10	1000	60.00											8.250	8.250
33	EAST KHASI HILLS -IX	2005-06 to 2009-10	1000	60.00											8.250	8.250
34	EAST KHASI HILLS-X	2005-06 to 2009-10	1000	60.00											8.250	8.250
35	EAST KHASI HILLS-XII	2005-06 to 2009-10	1000	60.00											8.250	8.250
36	EAST KHASI HILLS-XII	2005-06 to 2009-10	1000	60.00											8.250	8.250
37	WEST KHASI HILLS-VI	2005-06 to 2009-10	1000	60.00											8.250	8.250
38	WEST KHASI HILLS -VII	2005-06 to 2009-10	1000	60.00											8.250	8.250
39	WEST KHASI HILLS -VIII	2005-06 to 2009-10	1000	60.00											8.250	8.250
40	WEST KHASI HILLS-IX	2005-06 to 2009-10	1000	60.00											8.250	8.250
41	WEST KHASI HILLS-X	2005-06 to 2009-10	1000	60.00											8.250	8.250
42	WEST KHASI HILLS-XI	2005-06 to 2009-10	1000	60.00											8.250	8.250
43	RI-BHOI-V	2005-06 to 2009-10	2000	120.00											16.500	16.500
44	RI-BHOI-VI	2005-06 to 2009-10	2000	120.00											16.500	16.500
45	RI-BHOI-VII	2005-06 to 2009-10	2000	120.00											16.500	16.500
46	JAINTIA HILLS-V	2005-06 to 2009-10	1000	60.00											8.250	8.250
47	JAINTIA HILLS-VI	2005-06 to 2009-10	1000	60.00											8.250	8.250
48	JAINTIA HILLS -VII	2005-06 to 2009-10	1000	60.00											8.250	8.250
49	JAINTIA HILLS-VIII	2005-06 to 2009-10	1000	60.00											8.250	8.250
50	EAST GARO HILLS-V	2005-06 to 2009-10	1000	60.00											8.250	8.250
51	EAST GARO HILLS-VI	2005-06 to 2009-10	1000	60.00											8.250	8.250

Sl.N o.	District	(In Rupees lakhs)														
		Project Period	Total Area (in has.)	Total Cost	Funds released under IWDP during the period											Total Releases
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
52	EAST GARO HILLS-VII	2005-06 to 2009-10	2000	120.00											16.500	16.500
53	EAST GARO HILLS-VIII	2005-06 to 2009-10	2000	120.00											16.500	16.500
54	EAST GARO HILLS-IX	2005-06 to 2009-10	1000	60.00											8.250	8.250
55	WEST GARO HILLS-V	2005-06 to 2009-10	1000	60.00											8.250	8.250
56	WEST GARO HILLS-VI	2005-06 to 2009-10	1000	60.00											8.250	8.250
57	WEST GARO HILLS-VII	2005-06 to 2009-10	1000	60.00											8.250	8.250
58	WEST GARO HILLS-VIII	2005-06 to 2009-10	1000	60.00											8.250	8.250
59	WEST GARO HILLS-IX	2005-06 to 2009-10	1000	60.00											8.250	8.250
60	WEST GARO HILLS-X	2005-06 to 2009-10	1000	60.00											8.250	8.250
61	WEST GARO HILLS-XI	2005-06 to 2009-10	1000	60.00											8.250	8.250
62	WEST GARO HILLS-XII	2005-06 to 2009-10	1000	60.00											8.250	8.250
63	SOUTH GARO HILLS-V	2005-06 to 2009-10	1000	60.00											8.250	8.250
64	SOUTH GARO HILLS-VI	2005-06 to 2009-10	1000	60.00											8.250	8.250
65	SOUTH GARO HILLS-VII	2005-06 to 2009-10	1000	60.00											8.250	8.250
66	SOUTH GARO HILLS-VIII	2005-06 to 2009-10	1000	60.00											8.250	8.250
	SUB TOTAL		133225	7773.28	0.00	0.00	0.00	0.00	65.09	142.28	53.37	23.68	443.65	194.38	804.01030	1726.46

S.N o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
MANIPUR																
1	IMPHAL (WEST)	97-98 to 2001-02	6675	267.00			66.75	53.4		92.20	26.23	26.18				264.760
2	SENAPATI	97-98 to 2001-02	1393	55.72			8.35	16.72				11.14				36.210
3	SENAPATI-II	97-98 to 2001-02	10000	400.00			60.00	0.00				39.13		80.000		179.130
4	TAMENGLONG	98-99 to 2002-03	12500	500.00				75.00	50.00			98.60			74.87820	298.478
5	IMPHAL(WEST)-II	98-99 to 2002-03	11000	440.00				66.00	44.00	87.12	86.56		65.75	87.490		436.920
6	UKHRUL	98-99 to 2002-03	12400	496.00				74.40	49.60	99.20	99.20				74.3875	396.788
7	THOUBAL	99-00 to 03-04	12500	500.00					23.96	51.04	50.00	100.00				225.000
8	BISHNUPUR	2001-02 to 05-06	8000	480.00							66.00					66.000
9	IMPHAL EAST	2002-03 to 06-07	6000	360.00								49.50		48.38488		97.885
10	CHANDEL	2002-03 to 06-07	8000	480.00								66.00				66.000
11	CHURACHANDPUR	2002-03 to 06-07	8000	480.00								66.00				66.000
12	SENAPATI-III	2002-03 to 06-07	8000	480.00								66.00				66.000
13	UKRUL-II	2002-03 to 06-07	8000	480.00								66.00				66.000
14	THOUBAL-II	2002-03 to 06-07	6500	390.00								53.63				53.630
15	BISHNUPUR-II	2003-04 to 07-08	6000	360.00									49.50			49.500
16	CHURACHANDPUR-II	2003-04 to 07-08	6000	360.00									49.50			49.500
17	CHANDEL-II	2003-04 to 07-08	6000	360.00									49.50			49.500
18	IMPHAL EAST-II	2003-04 to 07-08	6000	360.00									49.50			49.500
19	TAMENGLONG-II	2003-04 to 07-08	6000	360.00									49.50			49.500
20	CHANDEL-III	2004-05 to 08-09	6000	360.00										49.500		49.500
21	TAMENGLONG-III	2004-05 to 08-09	6000	360.00										49.500		49.500
22	IMPHAL EAST-III	2004-05 to 08-09	5000	300.00										41.250		41.250
23	SENAPATI-IV	2004-05 to 08-09	6000	360.00										49.500		49.500
24	UKHRUL-III	2004-05 to 08-09	6000	360.00										49.500		49.500
25	BISHNUPUR-III	2004-05 to 08-09	5000	300.00										41.250		41.250
26	CHURACHANDPUR-III	2004-05 to 08-09	6000	360.00										49.500		49.500
27	CHURACHANDPUR-IV	2005-06 to 2009-10	6000	360.00											49.500	49.500
28	CHANDEL-IV	2005-06 to 2009-10	6000	360.00											49.500	49.500
29	IMPHAL EAST -IV	2005-06 to 2009-10	6000	360.00											49.500	49.500
30	IMPHAL EAST -V	2005-06 to 2009-10	5000	300.00											41.250	41.250
31	IMPHAL EAST-VI	2005-06 to 2009-10	6000	360.00											49.500	49.500
32	SENAPATI-V	2005-06 to 2009-10	8000	480.00											66.000	66.000
33	UKHRUL-IV	2005-06 to 2009-10	6000	360.00											49.500	49.500
34	TAMENGLONG-IV	2005-06 to 2009-10	6000	360.00											49.50	49.500
	SUB TOTAL		237968	12948.72	0.00	0.00	135.10	285.52	167.56	329.56	327.99	642.18	313.25	545.87	553.5157	3300.55
MIZORAM																
1	AIZWAL-II	2000-01 to 04-05	10011	600.66						60.07	22.52	81.67		81.383		245.643
2	AIZWAL-III	2000-01 to 04-05	10502	630.12						63.01	23.63	84.56				171.200
3	LUNGLEI	2000-01 to 04-05	12400	744.00						74.40	27.90	101.81				204.110
4	CHAMPHAI	2000-01 to 04-05	5490	329.40						32.94	12.35	90.58				135.870
5	CHAMPHAI-II	2000-01 to 04-05	11950	717.00						71.70	26.89	97.88				196.470
6	LAWNGTLAI	2000-01 to 04-05	12375	742.50						74.25	27.84	101.75		99.282		303.122
7	KOLASIB	2000-01 to 04-05	12480	748.80						74.95	28.03		101.98			204.960
8	MAMIT	2001-02 to 05-06	8000	480.00							66.00	66.00	65.36			197.360
9	LUNGLEI-II	2001-02 to 05-06	6000	360.00							49.50		49.50			99.000
10	SAIHA	2001-02 to 05-06	8000	480.00							66.00	65.00		65.289		196.289
11	SERCHHIP	2001-02 to 05-06	7995	479.70							65.96	65.96	65.60			197.520
12	SAIHA-II	2001-02 to 05-06	7915	474.90							65.29	65.29		64.253		194.833
13	LAWNGTLAI-II	2002-03 to 06-07	8300	498.00								68.48		68.462		136.942
14	KOLASIB-II	2002-03 to 06-07	8200	492.00								67.65		67.650		135.300
15	MAMIT-II	2002-03 to 06-07	8315	498.90								68.60		67.860		136.460

(In Rupees lakhs)

S/N o.	District	Project Period	Total Area (in has.)	Total Cost	Funds released under IWDP during the period											Total Releases
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
16	SERCHHIP-II	2002-03 to 06-07	8260	495.60								68.15		67.750		135.900
17	AIZWAL-IV	2002-03 to 06-07	7610	456.60								62.78		62.09708		124.877
18	AIZWAL-V	2003-04 to 07-08	8000	480.00									66.00			66.000
19	CHAMPAL-III	2003-04 to 07-08	8000	480.00									66.00			66.000
20	KOLASIB-III	2003-04 to 07-08	8000	480.00									66.00			66.000
21	LUNGLEI-III	2003-04 to 07-08	8000	480.00									66.00			66.000
22	MAMIT-III	2003-04 to 07-08	8000	480.00									66.00			66.000
23	LAWNGTLAI-III	2004-05 to 08-09	8000	480.00										66.000		66.000
24	SAIHA-III	2004-05 to 08-09	8000	480.00										66.000		66.000
25	LUNGLEI-IV	2004-05 to 08-09	8000	480.00										66.000		66.000
26	MAMIT-IV	2004-05 to 08-09	8000	480.00										66.000		66.000
27	SERCHHIP-III	2004-05 to 08-09	8000	480.00										66.000		66.000
28	AIZAWL-VI	2005-06 to 2009-10	8000	480.00											66.000	66.000
29	AIZAWL-VII	2005-06 to 2009-10	8000	480.00											66.000	66.000
30	AIZAWL-VIII	2005-06 to 2009-10	8000	480.00											66.000	66.000
31	CHAMPAL-IV	2005-06 to 2009-10	8000	480.00											66.000	66.000
32	CHAMPAL-V	2005-06 to 2009-10	8000	480.00											66.000	66.000
33	KOLASIB-IV	2005-06 to 2009-10	8000	480.00											66.000	66.000
34	LAWNGTLAI-IV	2005-06 to 2009-10	8000	480.00											66.000	66.000
35	LAWNGTLAI-V	2005-06 to 2009-10	8000	480.00											66.000	66.000
36	LAWNGTLAI-VI	2005-06 to 2009-10	8000	480.00											66.000	66.000
37	LUNGLEI-V	2005-06 to 2009-10	8000	480.00											66.000	66.000
38	LUNGLEI-VI	2005-06 to 2009-10	8000	480.00											66.000	66.000
39	LUNGLEI-VII	2005-06 to 2009-10	8000	480.00											66.000	66.000
40	MAMIT-V	2005-06 to 2009-10	8000	480.00											66.000	66.000
41	MAMIT-VI	2005-06 to 2009-10	8000	480.00											66.000	66.000
42	SERCHHIP-IV	2005-06 to 2009-10	8000	480.00											66.000	66.000
43	SAIHA-IV	2005-06 to 2009-10	8000	480.00											66.000	66.000
44	SAIHA-V	2005-06 to 2009-10	8000	480.00											66.000	66.000
	SUB TOTAL		369803	22188.18	0.00	0.00	0.00	0.00	0.00	451.32	481.91	1156.16	612.44	974.03	1122.0000	4797.86
NAGALAND																
1	ZUNOBUTO	95-96 to 99-2000	2500	100.00	15.00	30.00		55.00								100.000
2	WOKHA	96-97 to 2000-01	12000	480.00		72.00	48.00	96.00	96.00	50.00	72.00	46.00				480.000
3	MOKOCHUNG	97-98 to 2001-02	12000	480.00			72.00	144.00		96.00	120.00	48.00				480.000
4	TUENSANG	98-99 to 2002-03	12500	500.00				75.00	50.00	100.00	100.00	75.00	100.00			500.000
5	MON	98-99 to 2002-03	12500	500.00				75.00	50.00	100.00	100.00	75.00	100.00			500.000
6	DIMAPUR	99-00 to 03-04	12500	500.00					50.00	175.00	100.00	75.00	50.00	50.000		500.000
7	ZUNOBUTO-II	99-00 to 03-04	12000	480.00					18.42	101.58	96.00	96.00	72.00	96.000		480.000
8	KOHIMA-III	2000-01 to 04-05	11750	705.00						70.50	73.44	49.93	96.94		96.9375	387.748
9	KOHIMA-IV	2000-01 to 04-05	12400	744.00						74.40	27.90	102.30	102.30		204.600	511.500
10	PHEK-II	2000-01 to 04-05	12500	750.00						75.00	78.13	156.26		103.130	103.125	515.645
11	TUENSANG-II	2000-01 to 04-05	12500	750.00						74.52	28.61	103.13	103.13		103.130	412.520
12	MON-II	2000-01 to 04-05	12500	750.00						75.00	28.13	103.13	103.13		103.130	412.520
13	WOKHA-II	2001-02 to 05-06	8300	498.00							68.47	68.47	68.47		68.470	273.880
14	MOKOCHUNG-II	2001-02 to 05-06	8300	498.00							68.47	68.47	68.47		68.470	273.880
15	PHEK-III	2001-02 to 05-06	8330	499.80							68.72	68.72	68.72		137.440	343.600
16	ZUNHEBOTO-III	2001-02 to 05-06	8000	480.00							66.00	66.00	66.00		66.000	264.000
17	TUENSANG-III	2001-02 to 05-06	8100	486.00							66.82	66.82	66.82			200.460
18	DIMAPUR-II	2002-03 to 06-07	8150	489.00								67.24	67.24	67.240	67.2375	268.958
19	WOKHA-III	2002-03 to 06-07	8300	498.00								68.48	68.48	68.480	75.000	342.400
20	MOKOCHUNG-III	2002-03 to 06-07	8300	498.00								68.48	68.48	68.480		280.440
21	ZUNHEBOTO-IV	2002-03 to 06-07	8200	492.00								67.65	67.65	67.650	135.300	338.250

Sl.N o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
22	KOHIMA-V	2002-03 to 06-07	8200	492.00								67.65	67.65	67.650	135.300	338.250
23	KOHIMA-VI	2002-03 to 06-07	8100	486.00								66.83	66.83	66.830	133.660	334.150
24	KOHIMA-VII	2002-03 to 06-07	8000	480.00								66.00	66.00	66.000	66.000	264.000
25	TUENSANG-IV	2003-04 to 07-08	8000	480.00									66.00	132.000	132.000	330.000
26	DIMAPUR-III	2003-04 to 07-08	8000	480.00									66.00	132.000	132.000	330.000
27	PHEK-IV	2003-04 to 07-08	8000	480.00									66.00	132.000	132.000	330.000
28	KIPHIRE	2003-04 to 07-08	8000	480.00									66.00	132.000	132.000	330.000
29	MON-III	2003-04 to 07-08	8000	480.00									66.00	132.000	132.000	330.000
30	KIPHIRE-II	2004-05 to 08-09	8000	480.00										66.000	132.000	198.000
31	KOHIMA-VIII	2004-05 to 08-09	8000	480.00										66.000	132.000	198.000
32	WOKHA-IV	2004-05 to 08-09	8000	480.00										66.000	132.000	198.000
33	MOKOKCHUNG-IV	2004-05 to 08-09	8000	480.00										66.000	132.000	198.000
34	TUENSANG-V	2004-05 to 08-09	8000	480.00										66.000	132.000	198.000
35	LONGLENG-I	2005-06 to 2009-10	8300	498.00											68.48	68.480
36	KIPHERI-III	2005-06 to 2009-10	8200	492.00											202.95	202.950
37	PERINT	2005-06 to 2009-10	8000	480.00											198.00	198.000
38	ZUNHUBOTO-V	2005-06 to 2009-10	8000	480.00											198.00	198.000
39	MON-IV	2005-06 to 2009-10	8000	480.00											198.00	198.000
	SUB-TOTAL		356430	19865.80	15.00	102.00	120.00	445.00	264.42	992.00	1162.69	1740.56	1868.31	1711.46	3886.19000	12307.63
SIKKIM																
1	W.SIKKIM-I	96-97 to 2000-01	5500	220.00		20.82		34.18	44.00	44.00	54.47	21.65				219.120
2	EAST SIKKIM-III (FC)	97-98 to 2001-02	5669	222.76			33.41				22.12					55.530
3	N.SIKKIM-II	97-98 to 2001-02	12000	480.00			72.00	48.00	96.00	96.00	72.00	48.00	48.00			480.000
4	EAST SIKKIM-IV (FC)	98-99 to 2002-03	11900	476.00				8.00			63.40					71.400
5	SOUTH SIKKIM-V	99-00 to 2003-04	11200	448.00					67.20			41.99		89.510		198.700
6	WEST SIKKIM-II	99-00 to 2003-04	9060	362.40					54.36		35.81	72.48	72.48			235.130
7	SOUTH SIKKIM-VI	2000-01 to 04-05	10500	630.00						63.00	23.63					86.630
8	EAST SIKKIM-V	2001-02 to 05-06	6000	360.00							49.50					49.500
9	EAST SIKKIM-VI	2001-02 to 05-06	6177	370.62							50.95				47.23211	98.182
10	EAST SIKKIM-VII	2003-04 to 07-08	6000	360.00									49.50			49.500
11	WEST SIKKIM-III	2003-04 to 07-08	6000	360.00									49.50			49.500
12	NORTH SIKKIM-III	2003-04 to 07-08	6000	360.00									49.50	99.000		148.500
13	WEST SIKKIM-IV	2004-05 to 08-09	1637	98.22										13.510		13.510
14	EAST SIKKIM-VIII	2004-05 to 08-09	6000	360.00										49.500		49.500
15	EAST SIKKIM-IX	2004-05 to 08-09	5469	328.14										45.120		45.120
16	EAST SIKKIM-X	2004-05 to 08-09	3349	200.94										27.630		27.630
17	EAST SIKKIM-XI	2005-06 to 2009-10	4075	244.50											33.620	33.620
18	WEST SIKKIM-V	2005-06 to 2009-10	2160	129.60											17.820	17.820
19	WEST SIKKIM-VI	2005-06 to 2009-10	2000	120.00											16.500	16.500
20	WEST SIKKIM-VII	2005-06 to 2009-10	787	47.22											6.490	6.490
21	MANGAN NORTH SIKKIM-IV	2005-06 to 2009-10	5320	319.20											43.890	43.890
	SUB TOTAL		126803	6497.60	0.00	20.82	105.41	90.18	261.56	203.00	371.88	184.12	268.98	324.27	165.55211	1995.77
TRIPURA																
1	WEST TRIPURA	2001-02 to 05-06	8156	489.36							67.28			67.180	67.230	201.690
2	SOUTH TRIPURA-II	2001-02 to 05-06	3844	230.64							31.71			31.270	31.68624	94.666
3	NORTH TRIPURA	2001-02 to 05-06	3918	235.08							32.32		31.61	32.150		96.080
4	DHALAI	2001-02 to 05-06	3505	210.30							28.92			28.920		57.840
5	NORTH TRIPURA-II	2004-05 to 08-09	5944	356.64										49.038		49.038
6	SOUTH TRIPURA-III	2004-05 to 08-09	6752	405.12										55.700		55.700
7	WEST TRIPURA-II	2004-05 to 08-09	3860	231.60										31.850		31.850
8	DHALAI-II	2004-05 to 08-09	2250	135.00										18.560		18.560
9	NORTH TRIPURA-III	2004-05 to 08-09	2463	147.78										20.320		20.320

Sl.N o.	District	Project Period	Total Area (in has.)	Total Cost	(In Rupees lakhs)											Total Releases
					Funds released under IWDP during the period											
					95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
10	WEST TRIPURA-III	2004-05 to 08-09	3890	233.40										32.093		32.093
11	SOUTH TRIPURA-IV	2004-05 to 08-09	2370	142.20										19.553		19.553
12	NORTH TRIPURA-IV	2005-06 to 2009-10	7100	426.00											58.580	58.580
13	SOUTH TRIPURA-V	2005-06 to 2009-10	5900	354.00											48.680	48.680
14	WEST TRIPURA-IV	2005-06 to 2009-10	2850	171.00											23.510	23.510
15	DHALAI-III	2005-06 to 2009-10	7500	450.00											61.88	61.880
16	DHALAI-IV	2005-06 to 2009-10	2050	123.00											16.91	16.910
	SUB TOTAL		72352	4341.12	0.00	0.00	0.00	0.00	0.00	0.00	160.23	0.00	31.61	386.63	308.47624	886.95
	TOTAL-NORTH EASTERN STATES		2221740	128408.66	15.00	122.82	397.29	854.22	956.32	2638.17	4263.85	5645.43	5693.77	8143.468	11275.00520	40005.347
	GRAND TOTAL- IWDP		8456160	470819.36	176.66	852.24	3623.92	5032.84	7590.21	12123.19	16786.88	20796.28	30692.08	33442.46743	48674.00000	179790.77
	DFID PROJECTS															
1	APRLP									174.00	1487.61	5521.48	4671.00	6500.00	6000.000	24354.090
2	WORLP									26.00	151.23	378.52	856.75	1500.00	2098.890	5011.390
	TOTAL DFID									200.00	1638.84	5900.00	5527.75	8000.00	8098.890	29365.48
	GRAND TOTAL		8456160	470819.36	176.66	852.24	3623.92	5032.84	7590.21	12323.19	18425.72	26696.28	36219.83	41442.47	56772.89	209156.25

(&) : An amount of Rs. 6.50 lakhs released during the year 2001-2002 was returned and subsequently the same amount was released during the year 2002-2003.

(FC) : Foreclosed

(C) : Completed

\$: The project was sanctioned during the year 92-93 and recasted 1997-98 so that the earlier fund released for Rs. 59.70 lakh for the project is shown against 1997-98.

(*) : During the year 1993-94, an amount of Rs. 389.66 lakh for development of 5500 ha was sanctioned in Kutch-II district under Old Guidelines. An amount of Rs. 162.00 lakh was released to the project. The unspent amount was Rs. 94.98 lakh. Out of the unspent amount, Rs. 48.39 lakh has been adjusted as first instalment during the year 2000-01 in the recasted project.

- Ujjain-I recasted project- Rs.27.478 lakhs has been released in 2004-05 for the Madhya Pradesh State