THE **ACCORD** "BALANCE THE NATIONAL BUDGET" CHALLENGE

Bold type *denotes department totals, but calculations are easier using minuses and pluses.*

CATEGORY	$Billions 1990 ACTUAL	TOTAL	$Billions 1991 BUDGET	TOTAL	$Billions 1992 PROPOSED	TOTAL	$bil. PLUS OR MINUS
LEGISLATIVE BRANCH	2.2	2.2	2.5	2.5	3.0	3.0	_____
JUDICIARY	1.6	1.6	2.1	2.1	2.3	2.3	_____
EXECUTIVE OFFICE OF THE PRESIDENT	0.2	0.2	0.3	0.3	0.3	0.3	_____
FUNDS APPROPRIATED TO THE PRESIDENT -Miscellaneous net	(0.8)		(0.1)		0.0		
International Security Assistance	8.3		8.1		7.4		
International Development Assistance	3.6	11.1	3.5	11.5	4.4	11.8	_____
AGRICULTURE DEPARTMENT -Miscellaneous net	3.1		4.0		3.5		
Foreign Assistance Programs	1.0		1.1		0.6		
Agricultural Stabilization & Conservation Service	1.8		2.1		2.1		
Federal Crop Insurance Corporation	1.0		0.9		0.9		
Commodity Credit Corporation (Farm price supports)	6.4		10.8		11.0		
Farmers Home Administration	6.7		6.4		4.9		
Soil Conservation Service	0.8		0.8		0.8		
Food stamps	15.0		18.0		20.0		
State child nutrition programs	5.0		5.6		6.0		
Women/infants/children supplemental food	2.1		2.3		2.6		
Other nutrition programs	0.5		0.5		0.5		
Forest Service	2.9	46.3	2.9	55.4	2.8	55.7	_____
DEPARTMENT OF COMMERCE -Miscellaneous net	0.8		0.9		0.8		
Bureau of the Census	1.6		0.5		0.3		
National Oceanic and Atmospheric Administration	1.3	3.7	1.4	2.8	1.6	2.7	_____
DEPARTMENT OF DEFENSE - MILITARY - Miscellaneous net	(1.2)		(0.2)		(1.0)		
Military Personnel	75.6		78.9		77.9		
Operation & Maintenance	88.3		86.2		85.7		
Procurement	81.0		79.1		74.3		
Research, Development, etc..	37.5		35.5		37.8		
Military Construction	5.1		4.6		4.9		
Family Housing	3.5	289.8	3.3	287.4	3.4	283.0	_____
DEPARTMENT OF DEFENSE - CIVIL - Miscellaneous net	0.1		0.0		0.0		
Corps of Engineers	3.0		2.7		2.8		
Military Retirement	10.6	13.7	10.8	13.5	11.4	14.2	_____
DEPARTMENT OF EDUCATION - Miscellaneous net	1.4		1.5		3.6		
Elementary & Secondary Education	6.6		7.8		8.5		
Special Education and Rehabilitative Services	3.5		4.4		4.7		
Vocational and Adult Education	1.3		0.9		1.0		
Student Financial Assistance	5.9		6.0		6.5		
Guaranteed Student Loans net	4.4	23.1	4.2	24.8	3.2	27.5	_____
DEPARTMENT OF ENERGY - Miscellaneous net	(1.9)		2.0		(2.2)		
Atomic energy defense activities	9.0		10.5		11.4		
Energy programs (research, etc.)	4.9	12.0	5.0	13.5	5.7	14.9	_____
DEPARTMENT OF HEALTH AND HUMAN SERVICES - Miscellaneous net	1.3		1.4		1.3		
Food and Drug Administration	0.6		0.7		0.6		
Health Resources and Services	1.6		2.0		2.1		
Indian Health Service	1.1		1.5		1.6		
Centers for Disease Control	1.0		1.2		1.3		
National Institutes of Health - (Research and Education)	7.5		7.8		8.3		
Alcohol, Drug Abuse and Mental Health Administration	2.0		2.6		2.9		
Grants to States for Medicaid (Indigent)	41.1		51.6		59.8		
General funds payment to Medicare (Seniors)	34.0		35.3		38.5		
Gen funds payment to Social Security trust funds (Purpose unclear)	4.7		5.5		5.8		
Supplemental Security Income (Income for disabled)	12.6		16.9		17.5		
Family support to States (Families with Dependent Children)	12.2		14.1		15.1		
Miscellaneous family support programs	3.0		4.2		3.7		
Block grants: social services, hmn dvlpmnt, foster care, adoptions	6.9	129.6	8.4	153.2	8.7	167.2	_____
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -Miscellaneous net.	0.0		0.4		(0.1)		
Housing assistance	12.7		13.6		14.2		
Other housing programs	2.3		3.8		4.2		
Public and Indian Housing Programs	2.2		2.3		2.4		
Community Planning & Development	3.0	20.2	3.4	23.5	3.6	24.3	_____
DEPARTMENT OF THE INTERIOR - Miscellaneous net	(0.7)		(1.1)		(1.2)		
Land and Minerals Management	2.0		2.0		2.1		
Geological Survey	0.5		0.6		0.6		

	1990	TOTAL	1991	TOTAL	1992	TOTAL	$bil.PLUS OR MINUS
Bureau of Reclamation (DEPT. OF THE INTERIOR continued)	1.0		1.1		1.0		
Fish and Wildlife Service	0.6		0.8		0.9		
National Park Service	1.0		1.2		1.4		
Bureau of Indian Affairs	1.3	5.7	1.5	6.1	1.4	6.2	_____
DEPARTMENT OF JUSTICE - Miscellaneous net	0.1		0.2		0.0		
Legal activities	1.6		2.6		2.8		
Federal Bureau of Investigation	1.5		1.8		1.9		
Drug Enforcement Administration	0.5		0.6		0.7		
Immigration and Naturalization Service	1.0		1.2		1.3		
Federal Prison System	1.3		1.6		2.6		
Office of Justice Programs	0.5	6.5	0.7	8.7	0.7	10.0	_____
DEPARTMENT OF LABOR [General Funds] - Miscellaneous net	0.8		1.2		1.3		
Training and Employment Services	3.8		3.9		4.1		
Employment Standards Administration	0.1	4.7	0.5	5.6	0.4	5.8	
DEPARTMENT OF STATE -Miscellaneous net	0.7		0.8		0.7		
Administration of Foreign Affairs	2.5		2.6		2.7		
International Organizations and Conferences	0.7	3.9	0.9	4.3	1.0	4.4	_____
DEPARTMENT OF TRANSPORTATION [General funds] - Misc. net	0.1		0.5		0.3		
Amtrak	0.6		0.5		0.4		
Urban Mass Transportation	2.9		2.9		2.0		
Aviation [Except trust funds]	2.9		2.1		2.3		
Coast Guard	3.0		3.2		3.5		
Maritime Administration	0.3	9.8	0.6	9.8	0.6	9.1	_____
DEPARTMENT OF THE TREASURY - Net of miscellaneous receipts	(24.6)		(26.8)		(26.5)		
Payment to Resolution Funding Corporation	0.3		2.2		2.3		
Financial Management Service	0.9		0.9		1.1		
Bureau of Alcohol, Tobacco and Firearms	0.5		0.6		0.6		
Customs Service	1.5		1.6		1.8		
Interest on the Public Debt	264.9		286.3		304.0		*
Internal Revenue Service	12.1	255.6	13.1	277.9	16.1	299.4	_____
DEPARTMENT OF VETERANS AFFAIRS -Miscellaneous net	1.8		1.4		1.7		
Compensation (War injured, widows, survivors)	10.7		12.1		12.3		
Readjustment bnfts (Service-connected disabilities, etc.)	0.5		0.5		0.6		
Pensions (Indigent handicapped)	3.6		4.0		3.9		
Health Services and Research	11.6	28.2	12.4	30.4	13.3	31.8	_____
ENVIRONMENTAL PROTECTION AGENCY -Miscellaneous net	3.4		4.5		3.6		
Abatement, control and compliance	0.6	4.0	0.9	5.4	0.9	4.5	_____
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION - Misc. net	2.2		2.6		2.9		
Research and Development	5.1		5.7		6.4		
Space flight, control, data communications	5.1	12.4	5.2	13.5	5.4	14.7	_____
OFFICE OF PERSONNEL MANAGEMENT -Miscellaneous net	0.1		0.1		0.1		
Employees, annuitants health benefits	2.8		3.2		3.4		
Payment to retirement and disability fund	17.7	20.6	18.5	21.8	19.3	22.8	_____
SMALL BUSINESS ADMINISTRATION	0.7	0.7	0.5	0.5	0.3	0.3	_____
114 INDEPENDENT AGENCIES - Miscellaneous net	2.7		4.8		6.0		
District of Columbia	0.5		0.6		0.5		
Export-Import Bank	0.4		0.5		0.6		
FDIC Bank Insurance Fund	6.4		15.9		9.7		**
FDIC/FSLIC Resolution Fund	5.2		11.1		3.3		**
Emergency Management Agency [Disasters, food & shelter]	2.2		1.4		0.9		
National Science Foundation	1.8		2.1		2.4		
Postal Service	2.1		0.6		(0.9)		
Resolution Trust Corp. (S&L's)	46.6		84.6		76.1		**
Railroad Retirement Board	2.8	70.7	2.9	124.5	3.1	101.7	_____
DESERT SHIELD/DESERT STORM PLACEHOLDER			8.2		4.7		**
TOTAL GENERAL FUND EXPENDITURES	974.8		1104.3		1118.0	(TOTAL)	_____
GENERAL FUND REVENUES (Enter increase in third column.)	634.1		667.9		712.4	(ADD)	_____
NEEDED	340.7		436.4		405.6	(TOTAL)	405.6

** No fair deducting here. Interest rate has already been projected at 7/10% below 1990.*

*** Deduct this entirely if you wish to treat it as an abnormality*

American Citizens Committee On Reducing Debt
July,1991